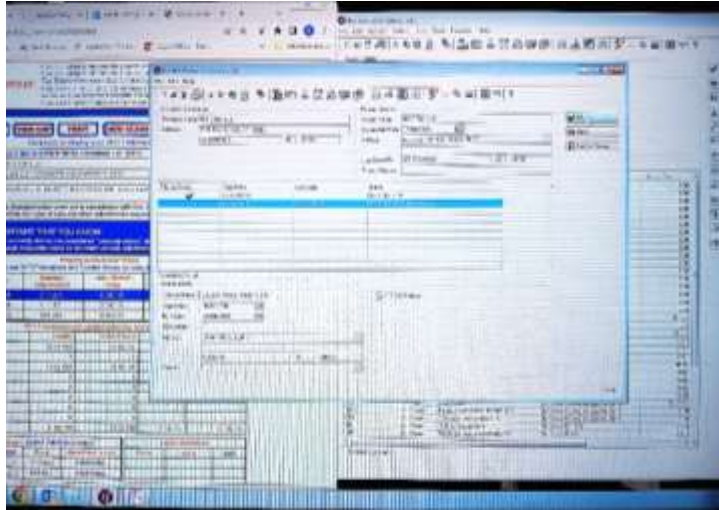


Information Technology



Lauderhill is installing Munis enterprise software that will work across all functions of City government

Project	Purchase	Expense		
Funding	Budget	Orders	To Date	Balance
Enterprise Software	3,033,856	333,885	0	2,699,971
Computer Hardware	18,006	18,006	0	0
Software Maintenance	1,197,820	0	186,431	1,011,389
Totals	\$4,249,682	\$351,891	\$186,431	\$3,711,360

Current and Planned Capital Projects:

- Kronos time clock hardware and software upgrade completed to meet new standards
- Enterprise software upgrade will integrate current standalone software systems
- Enterprise software will be installed over a three year period to convert and retain all historical data from current systems
- New Police laptops and software

Project Status:

- Enterprise Resource Planning software migration to Tyler/Munis programs over next three years
- Beginning user training with departments for software conversion
- Police laptops and Fire hardware upgrades ongoing

Milestones

Payroll conversion complete	June, 2024
Finance complete	July, 2025
Utility billing conversion finish	January, 2026
Permits, Licenses and Plan Review conversion	November, 2026



Police laptops need rugged cases and are especially adapted to be mounted and used in vehicles