

# NOTICE OF PROPOSED TAX INCREASE

The City of Lauderhill has tentatively adopted a measure to increase its property tax levy.

## LAST YEAR'S PROPERTY TAX LEVY:

A. Initially proposed tax levy	\$ 25,621,816
B. Less tax reductions due to Value Adjustment Board and other assessment changes	\$ 213,821
C. Actual property tax levy	<u>\$ 25,407,995</u>

**THIS YEAR'S PROPOSED TAX LEVY** **\$25,908,101**

All concerned citizens are invited to attend a public hearing of the tax increase to be held on:

Tuesday, September 29, 2020

7:00 PM

Meeting held virtually

<https://zoom.us/j/94752886290>

A **FINAL DECISION** on the proposed tax increase and the budget will be made at this hearing.

BUDGET SUMMARY  
 CITY OF LAUDERHILL - FISCAL YEAR 2020-2021  
 THE PROPOSED OPERATING EXPENDITURES OF THE CITY OF LAUDERHILL IS  
 13.9% LESS THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES

	GENERAL FUND	SPECIAL REVENUE FUNDS	DEPENDENT DISTRICT FUNDS	FIRE PROTECTION FUND	DEBT SERVICE FUND	CAPITAL PROJECTS FUNDS	ENTERPRISE FUNDS	EAST & CENTRAL CRA FUNDS	TOTAL
<b>REVENUES:</b>									
TAXES (Millage per \$1,000)									
Ad Valorem: 8.4898 mills	\$ 24,822,081	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	24,822,081
Dependent Districts:									
Windermere SND: 2 Mills	-	-	48,340	-	-	-	-	-	48,340
Habitat II SND: 2 Mills	-	-	34,018	-	-	-	-	-	34,018
Isles of Inverary SND: 2 Mills	-	-	15,193	-	-	-	-	-	15,193
Manors of Inverary SND: 0 Mills	-	-	-	-	-	-	-	-	-
Voted Debt: 1.8000 mills	-	-	-	-	-	4,891,794	-	-	4,891,794
Sales and Usage Taxes	1,144,599	-	-	-	-	-	-	-	1,144,599
Franchise Fees	4,507,368	-	-	-	-	-	-	-	4,507,368
Utility Taxes	8,122,296	-	-	-	-	-	-	-	8,122,296
Licenses and Permits	4,799,620	-	-	-	-	-	-	-	4,799,620
Intergovernmental	9,313,464	\$ 997,036	-	-	-	-	-	500,000	10,810,501
Service Charges	3,756,008	-	345,261	18,412,846	-	-	31,833,896	-	54,348,011
Fines/Rents	1,084,150	-	-	-	-	-	1,080,000	75,000	2,239,150
Debt Proceeds	-	-	-	-	-	-	-	-	-
Non-Operating	12,237,666	-	-	471,494	-	-	153,372	3,951	12,866,483
Fund Balance	-	-	-	2,600,000	-	17,092,972	-	-	19,692,972
Reserves	-	-	-	-	-	-	-	-	-
Retained Earnings	-	-	-	-	-	-	1,600,810	-	1,600,810
Fund Transfers	-	-	-	-	11,668,278	475,762	673,400	714,327	13,531,767
<b>TOTAL</b>	<b>\$ 69,787,252</b>	<b>\$ 997,036</b>	<b>\$ 442,812</b>	<b>\$ 21,484,340</b>	<b>\$ 11,668,278</b>	<b>\$ 22,460,528</b>	<b>\$ 35,341,478</b>	<b>\$ 1,293,278</b>	<b>\$ 163,475,003</b>
<b>EXPENDITURES:</b>									
Commission	\$ 699,150	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	699,150
City Clerk	816,011	-	-	-	-	-	-	-	816,011
Administration	9,032,939	-	-	-	-	-	2,879,330	-	11,912,269
Finance and Support									
Services	4,011,501	997,036	65,958	-	-	-	1,824,149	-	6,898,643
Legal	1,250,000	-	-	-	-	-	-	-	1,250,000
Human Resources	4,067,770	-	-	-	-	-	-	-	4,067,770
Community Redevelopment	-	-	-	-	-	-	-	650,000	650,000
Public Works	4,328,166	-	-	-	-	-	-	-	4,328,166
Police	24,099,210	-	-	-	-	-	-	-	24,099,210
EMS & Fire	5,191,785	-	-	19,659,977	-	-	-	-	24,851,762
Parks and Leisure									
Services	7,770,204	-	-	-	-	-	-	-	7,770,204
Debt Service	8,520,515	-	72,645	-	11,668,278	2,095,994	-	263,956	22,621,388
G O Bond Projects	-	-	-	-	-	-	-	-	-
Capital Projects	-	-	304,209	1,824,363	-	17,568,734	5,862,611	47,200	25,607,117
Water Service	-	-	-	-	-	-	9,362,359	-	9,362,359
Sewer Service	-	-	-	-	-	-	7,307,798	-	7,307,798
Stormwater	-	-	-	-	-	-	8,105,231	-	8,105,231
Performing Arts Center	-	-	-	-	-	-	-	-	-
East & Central CRA	-	-	-	-	-	-	-	-	-
Fund Transfers	-	-	-	-	-	2,795,800	-	332,122	3,127,922
<b>TOTAL</b>	<b>\$ 69,787,252</b>	<b>\$ 997,036</b>	<b>\$ 442,812</b>	<b>\$ 21,484,340</b>	<b>\$ 11,668,278</b>	<b>\$ 22,460,528</b>	<b>\$ 35,341,478</b>	<b>\$ 1,293,278</b>	<b>\$ 163,475,003</b>

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE  
 OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.