

ORDINANCE NO. 190-09-100

CITY OF LAUDERHILL  
COMMUNITY REDEVELOPMENT AGENCY

CITY OF LAUDERHILL COMMUNITY REDEVELOPMENT AGENCY: AN ORDINANCE OF THE COMMUNITY REDEVELOPMENT AGENCY (CRA) MAKING APPROPRIATIONS FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2019 AND ENDING SEPTEMBER 30, 2020, FOR THE CENTRAL CRA IN THE TOTAL AMOUNT OF \$332,490.00 AND FOR THE EASTERN CRA IN THE TOTAL AMOUNT OF \$1,533,745.00; ADOPTING THE FINAL OPERATING BUDGETS FOR BOTH THE CENTRAL CRA AND EASTERN CRA FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2020; PROVIDING FOR AN EFFECTIVE DATE

BE IT ORDAINED BY THE CITY OF LAUDERHILL COMMUNITY REDEVELOPMENT AGENCY, THAT:

SECTION 1. The Final Fiscal Year 2020 Budget for the Lauderhill Central Community Redevelopment Agency (Central-CRA) in the total amount of \$332,490.00 and the Lauderhill Eastern Community Redevelopment Agency (Eastern-CRA) in the total amount of \$1,533,745.00, both of which shall be incorporated into the City of Lauderhill Budget, a copy of which are attached hereto and incorporated by reference, are hereby approved.

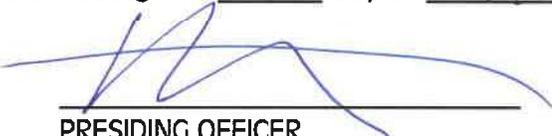
SECTION 2. That the Lauderhill Central and Eastern CRA Budgets are both contained within the City of Lauderhill general budget.

SECTION 3. This Ordinance shall take effect immediately upon its passage.

DATED this 26 day of September, 2019.

PASSED on first reading this 12 day of September, 2019.

PASSED AND ADOPTED on second reading this 26 day of September, 2019.

  
\_\_\_\_\_  
PRESIDING OFFICER

ATTEST:

  
\_\_\_\_\_  
CITY CLERK

	FIRST READING	SECOND READING
MOTION	<u>Bates</u>	<u>Bates</u>
SECOND	<u>Grant</u>	<u>Grant</u>
M. BATES	<u>Yes</u>	<u>Yes</u>
H. BERGER	<u>Absent</u>	<u>Yes</u>
R. CAMPBELL	<u>Yes</u>	<u>Yes</u>
D. GRANT	<u>Yes</u>	<u>Yes</u>
K. THURSTON	<u>Yes</u>	<u>Yes</u>



# City of Lauderhill

City Hall  
5581 W. Oakland Park  
Blvd.  
Lauderhill, FL, 33313  
www.lauderhill-fl.gov

## File Details

**File Number: 19R-3388**

<b>File ID:</b> 19R-3388	<b>Type:</b> Ordinance	<b>Status:</b> First Reading
<b>Version:</b> 1	<b>Reference:</b>	<b>In Control:</b> Community Redevelopment Agency Meeting (CRA)
<b>File Name:</b> CRA-Ord-Final Budget		<b>File Created:</b> 08/28/2019
		<b>Final Action:</b>

**Title:** ORDINANCE NO. CRA-190-09-100: CITY OF LAUDERHILL COMMUNITY REDEVELOPMENT AGENCY: AN ORDINANCE OF THE COMMUNITY REDEVELOPMENT AGENCY (CRA) MAKING APPROPRIATIONS FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2019 AND ENDING SEPTEMBER 30, 2020, FOR THE CENTRAL CRA IN THE TOTAL AMOUNT OF \$332,490.00 AND FOR THE EASTERN CRA IN THE TOTAL AMOUNT OF \$1,533,745.00; ADOPTING THE FINAL OPERATING BUDGETS FOR BOTH THE CENTRAL CRA AND EASTERN CRA FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2020; PROVIDING FOR AN EFFECTIVE DATE.

**Notes:**

**Sponsors:**

**Enactment Date:**

**Attachments:** ORD-CRA-190-09-100-Final Budget FY 2020 Ordinance.pdf, CRA-Central Budget 624 FY 2020.pdf, CRA-Eastern Budget 623 FY 2020.pdf

**Enactment Number:**

**Contact:**

**Hearing Date:**

\* **Drafter:** apetti@laudershill-fl.gov

**Effective Date:**

### History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
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### Text of Legislative File 19R-3388

ORDINANCE NO. CRA-190-09-100: CITY OF LAUDERHILL COMMUNITY REDEVELOPMENT AGENCY: AN ORDINANCE OF THE COMMUNITY REDEVELOPMENT AGENCY (CRA) MAKING APPROPRIATIONS FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2019 AND ENDING SEPTEMBER 30, 2020, FOR THE CENTRAL CRA IN THE TOTAL AMOUNT OF \$332,490.00 AND FOR THE EASTERN CRA IN THE TOTAL AMOUNT OF \$1,533,745.00; ADOPTING THE FINAL OPERATING BUDGETS FOR BOTH THE CENTRAL CRA AND EASTERN CRA

**FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2020; PROVIDING FOR AN EFFECTIVE DATE.**

**Request Action:**

Pass an Ordinance approving the Central CRA Fiscal Year 2020 final operating budget in the amount of \$332,490.00 and approving the Eastern CRA Fiscal Year 2020 final operating budget in the amount of \$1,533,745.00.

**Need:**

To approve the final CRA operating budgets for both the Central CRA and the Eastern CRA.

**Summary Explanation/ Background:**

Pass an Ordinance to approve the final operating budget for the Central Community Redevelopment Agency (CRA) for Fiscal Year 20209 and the final operating budget for the Eastern Community Redevelopment Agency (CRA) for Fiscal Year 2020, both of which will be incorporated into the overall City of Lauderhill General Operating budget for Fiscal Year 2020.

**Attachments:**

Central CRA final budget  
Eastern CRA final budget

**Cost Summary/ Fiscal Impact:**

Central CRA final budget in the amount of \$332,490.00  
Eastern CRA final budget in the amount of \$1,533,745

**Estimated Time for Presentation:**

**Master Plan:**

**Goal 1: Clean, Green Sustainable Environment**

- Increase mass transit ridership
- Reduce City energy consumption
- Reduce water consumption

**Goal 2: Safe and Secure City of Lauderhill**

- Crime in lower 50% in Broward
- Residents feel safe in neighborhood
- Reduce emergency fatalities

**Goal 3: Open Spaces and Active Lifestyle for all ages**

- Increase participation in youth sports
- Add new park land and amenities
- Increase attendance at cultural programs and classes

**Goal 4: Growing Local Economy, Employment and Quality of Commercial Areas**

- Increase commercial tax base
- Increase employment in Lauderhill businesses
- Decrease noxious and blighted uses in commercial areas

**Goal 5: Quality Housing at all Price Ranges and Attractive Communities**

- Neighborhood signs and active HOAs
- Housing & streets improved, litter reduced
- Increase proportion of single family homes and owner occupied housing

**Goal 6: Efficient and Effective City Government, Customer Focused & Values Diversity**

Improves City efficiency    Increase use of Information Technology

Increases residents perception of Lauderhill as an excellent place to live

**CITY OF LAUDERHILL - FISCAL YEAR 2020 BUDGET - EXPENDITURES**

**CENTRAL COMMUNITY REDEVELOPMENT AGENCY - 624**

**Account Number 624-116-**

<b>Object Code</b>	<b>Description</b>	<b>FY 2016 Actual</b>	<b>FY 2017 Actual</b>	<b>FY 2018 Actual</b>	<b>FY 2019 Budget</b>	<b>FY 2020 Budget</b>
<b>SALARIES AND WAGES</b>						
1010	Full Time Salaries	-	-	-	-	-
1040	Premium Pay	-	-	-	-	-
	<b>Total Salaries</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>FRINGE BENEFITS</b>						
2110	FICA Taxes	-	-	-	-	-
2210	Pension	-	-	-	-	-
2310	Group Insurance	-	-	-	-	-
2410	Workers Compensation	-	-	-	-	-
	<b>Total Fringe Benefits</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>OPERATING EXPENSES</b>						
3110	Professional Services	-	-	5,791	2,000	-
3150	Contract Services	-	-	18,000	32,000	25,000
4010	Local Travel	-	-	-	-	-
4110	Telephone	-	-	-	-	-
4210	Postage	-	-	26	250	1,460
4310	Electric	8,244	7,538	4,391	10,000	10,000
4320	Water and Sewer	7,377	1,834	369	7,500	7,500
4610	Building Maintenance	1,000	900	-	1,500	2,500
4810	Promotions	-	-	1,669	-	-
4911	Advertising	-	-	105	1,000	1,000
4950	Mission Lakes Expenses	8,432	1,719	3,241	22,809	25,600
5110	Office Supplies	-	52	-	2,500	50
5410	Memberships/Subs	-	-	-	500	290
5800	Loss on Investment	-	269,165	-	-	-
	<b>Total Operating</b>	\$ 25,053	\$ 281,208	\$ 33,593	\$ 80,059	\$ 73,400
<b>CAPITAL OUTLAY</b>						
6410	CRA Building	-	-	-	50,000	25,000
6420	Vehicles	-	-	-	-	-
6440	Equipment	-	-	-	-	-
	<b>Total Capital Outlay</b>	\$ -	\$ -	\$ -	\$ 50,000	\$ 25,000
<b>DEBT SERVICE</b>						
9125	Trf to Fund 130	150,000	-	-	-	-
9126	Trf to Fund 270	234,567	47,478	421,556	234,214	234,090
9129	Trf to Fund 401	-	-	-	-	-
9131	Trf to Fund 622	-	-	-	-	-
	<b>Total Debt Service</b>	\$ 384,567	\$ 47,478	\$ 421,556	\$ 234,214	\$ 234,090
<b>TOTAL CENTRAL CRA</b>		\$ 409,620	\$ 328,686	\$ 455,149	\$ 364,273	\$ 332,490

<b>Full Time Staff</b>	0	0	0	0	0
<b>Part Time Staff</b>	0	0	0	0	0

**CITY OF LAUDERHILL - FISCAL YEAR 2020 BUDGET - EXPENDITURES**

**EASTERN COMMUNITY REDEVELOPMENT AGENCY - 623**

Account Number 623-113-

Object Code	Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Budget	FY 2020 Budget
<b>SALARIES AND WAGES</b>						
1010	Full Time Salaries	-	-	31,975	88,460	36,003
1040	Premium Pay	-	-	2,400	-	-
	<b>Total Salaries</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 34,375</b>	<b>\$ 88,460</b>	<b>\$ 36,003</b>
<b>FRINGE BENEFITS</b>						
2110	FICA Taxes	-	-	2,631	7,318	2,754
2210	Pension	-	-	6,321	29,192	13,681
2310	Group Insurance	-	-	3,491	9,199	8,489
2410	Workers Compensation	-	-	-	500	1,000
	<b>Total Fringe Benefits</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 12,442</b>	<b>\$ 46,209</b>	<b>\$ 25,924</b>
<b>OPERATING EXPENSES</b>						
3110	Professional Services	-	-	1,850	-	10,000
3150	Contract Services	167,858	253,065	-	-	191,732
4010	Local Travel	4	2	-	100	100
4110	Telephone	-	-	-	-	-
4210	Postage	1	-	110	100	100
4310	Electric	-	-	-	-	-
4510	Insurance Allocation	-	-	-	-	-
4710	Printing	-	-	-	500	40
4810	Promotions	2,200	-	45,574	115,000	100,000
4910	Conferences & Education	-	-	4,861	6,000	6,000
4911	Advertising	-	-	-	-	2,500
5215	Uniform	-	-	-	-	146
5410	Memberships/Subs	3,240	697	-	2,000	1,200
	<b>Total Operating</b>	<b>\$ 173,303</b>	<b>\$ 253,764</b>	<b>\$ 52,395</b>	<b>\$ 123,700</b>	<b>\$ 311,818</b>
<b>CAPITAL OUTLAY</b>						
6440	Equipment	-	-	-	-	-
	<b>Total Capital Outlay</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>OTHER GRANTS AND AID</b>						
8309	CFG Project	-	-	2,211	200,000	-
8341	BRP - 38th Ave Impv.	-	-	-	1,000,000	1,000,000
	<b>Total Other Grants and Aid</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,211</b>	<b>\$ 1,200,000</b>	<b>\$ 1,000,000</b>
<b>DEBT SERVICE</b>						
7315	Interest Expense	-	-	-	-	-
7212	Principal Payments	-	-	-	-	-
9133	Trf to PAC Fund	270,368	360,000	360,000	360,000	160,000
	<b>Total Debt Service</b>	<b>\$ 270,368</b>	<b>\$ 360,000</b>	<b>\$ 360,000</b>	<b>\$ 360,000</b>	<b>\$ 160,000</b>
	<b>TOTAL EASTERN CRA</b>	<b>\$ 443,671</b>	<b>\$ 613,764</b>	<b>\$ 461,422</b>	<b>\$ 1,818,369</b>	<b>\$ 1,533,745</b>

<b>Full Time Staff</b>	0	0	1	1	1
<b>Part Time Staff</b>	0	0	0	0	0