

ORDINANCE NO. 180-04-117

AN ORDINANCE APPROVING A SUPPLEMENTAL APPROPRIATION IN THE TOTAL AMOUNT OF \$12,570,955.00; REFLECTING APPROPRIATE ADJUSTMENTS TO VARIOUS REVENUE AND EXPENDITURE ACCOUNTS; PROVIDING VARIOUS BUDGET CODE NUMBERS; PROVIDING FOR AN EFFECTIVE DATE (REQUESTED BY CITY MANAGER, CHARLES FARANDA).

BE IT ORDAINED BY THE COMMISSION OF THE CITY OF LAUDERHILL, FLORIDA:

Section 1. The supplemental appropriation of additional revenues and expenditures in the total amount of \$12,570,955.00 to the Fiscal Year 2018 budget to transfer funds among various budgeted line items to project expenditures for the remainder of Fiscal Year 2018, a copy of which is attached hereto and incorporated by reference, is hereby approved.

Section 2. The total adjustments to various revenue and expenditure accounts for the six month budget review is hereby approved.

Section 3. All ordinances or parts of ordinances, all resolutions or parts of resolutions in conflict herein be and the same are hereby repealed as to the extent of such conflict.

Section 4. This Ordinance shall take effect immediately upon its passage.

DATED this 14 day of May, 2018

PASSED on first reading this 30 day of April, 2018.

PASSED AND ADOPTED on second reading this 14 day of May, 2018.



PRESIDING OFFICER

ATTEST:



CITY CLERK

	FIRST READING	SECOND READING
MOTION	<u>Bates</u>	<u>Benson</u>
SECOND	<u>Thurston</u>	<u>Thurston</u>
M. BATES	<u>Yes</u>	<u>Excused</u>
H. BENSON	<u>Yes</u>	<u>Yes</u>
H. BERGER	<u>Yes</u>	<u>Yes</u>
K. THURSTON	<u>Yes</u>	<u>Yes</u>
R. KAPLAN	<u>Yes</u>	<u>Yes</u>



City of Lauderhill

City Hall
5581 W. Oakland Park
Blvd.
Lauderhill, FL, 33313
www.lauderhill-fl.gov

File Details

File Number: 18R-2733

File ID: 18R-2733	Type: Ordinance	Status: First Reading
Version: 1	Reference:	In Control: Finance Department
* Requester: Kennie Hobbs	Cost:	File Created: 04/18/2018
File Name: GO Bond Supp Budget Adjustment - 6 mos		Final Action:

Title: **ORDINANCE NO. 180-04-117: AN ORDINANCE APPROVING THE SIX MONTH BUDGET REVIEW OF REVENUE AND EXPENDITURE AMENDMENTS FOR FISCAL YEAR 2018; APPROVING A SUPPLEMENTAL APPROPRIATION IN THE TOTAL AMOUNT OF \$ 12,570,955.00; REFLECTING APPROPRIATE ADJUSTMENTS TO VARIOUS REVENUE AND EXPENDITURE ACCOUNTS; PROVIDING VARIOUS BUDGET CODE NUMBERS; PROVIDING FOR AN EFFECTIVE DATE (REQUESTED BY CITY MANAGER, CHARLES FARANDA).**

Notes:

Code Sections:

Agenda Date: 04/30/2018

Indexes:

Agenda Number: 9.

Sponsors:

Enactment Date:

Attachments: ORD-180-04-117-Budget Adjustment - Supp Appropriation 6 mos #2.pdf, BA GO BOND 4-23.pdf, ORD-180-04-117 REVISED-Budget Adjustment - Supp Appropriation 6 mos #2.pdf

Enactment Number:

Contact:

Hearing Date:

*** Drafter:** WRANGER

Effective Date:

Approval History

Version	Seq #	Action Date	Approver	Action	Due Date
1	1	4/23/2018	Charles Faranda - FYI	Notified - FYI	
1	2	4/23/2018	Angel Petti Rosenberg	Approve	4/30/2018
1	3	4/23/2018	Kennie Hobbs - FYI	Notified - FYI	
1	4	4/23/2018	Angel Petti Rosenberg	Approve	4/30/2018

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Commission Meeting	04/30/2018					

Text of Legislative File 18R-2733

Request Action:

Pass an ordinance for a six month budget review - supplemental appropriation.

Need:

Need to approve an additional supplemental appropriation.

Summary Explanation/ Background:

Staff has requested an additional supplemental appropriation as a result of the six month budget review of revenue and expenditures.

Attachments:

Supplemental Appropriation

Cost Summary/ Fiscal Impact:

Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements

Estimated Time for Presentation:

Master Plan:

Goal 1: Clean, Green Sustainable Environment

- Increase mass transit ridership
- Reduce City energy consumption
- Reduce water consumption

Goal 2: Safe and Secure City of Lauderhill

- Crime in lower 50% in Broward
- Residents feel safe in neighborhood
- Reduce emergency fatalities

Goal 3: Open Spaces and Active Lifestyle for all ages

- Increase participation in youth sports
- Add new park land and amenities
- Increase attendance at cultural programs and classes

Goal 4: Growing Local Economy, Employment and Quality of Commercial Areas

- Increase commercial tax base
- Increase employment in Lauderhill businesses
- Decrease noxious and blighted uses in commercial areas

Goal 5: Quality Housing at all Price Ranges and Attractive Communities

- Neighborhood signs and active HOAs
- Housing & streets improved, litter reduced
- Increase proportion of single family homes and owner occupied housing

Goal 6: Efficient and Effective City Government, Customer Focused & Values Diversity

- Improves City efficiency
- Increase use of Information Technology

[] Increases residents perception of Lauderhill as an excellent place to live

City of Lauderhill, Florida - Budget Adjustment

Department: GO BOND	Date: 23-Apr-18	Type of Adjustment: Intra- Department Transfer Inter -Department Transfer			
The Budget adjustment Requested will Require the Following Revisions:		Supplemental Appropriation			
Account Description	Account Number			Amount	
	Fund	Div	Object	DECREASE	DECREASE
PROFESSIONAL SERVICES	307	322	03110		38,363
TURF INSTALLATION AND RENO	307	322	06921		4,050
TENNIS COURT	307	324	06916		3,000
PROFESSIONAL SERVICES	307	326	03110		9,095
PROFESSIONAL SERVICE	307	327	03110		14,438
PROFESSIONAL SERVICE	307	329	03110		5,428
PLAYGROUND	307	334	6923		59,650
PROFESSIONAL SERVICES	307	337	03110		1,900
INSTALLATION	307	342	6378		25,902
PROFESSIONAL SERVICES	307	344	03110		10,828
PROFESSIONAL SERVICES	307	349	03110		5,800
INSTALLATION	307	349	6378		1,240
PROFESSIONAL SERVICE	307	340	03110		50,000
INSTALLATION	307	340	06378		500,000
LAND PURCHASE	307	340	6522		1,550,000
CONSTRUCTION CONTINGENCY	307	340	9910		400,000
PROFESSIONAL SERVICE	307	337	03110		26,000
PURCHASE	307	337	06523		2,574,000
PROFESSIONAL SERVICE	307	338	3110		175,000
INSTALLATION	307	338	06378		2,650,000
CONSTRUCTION CONTINGENCY	307	338	09110		175,000
PROFESSIONAL SERVICE	307	329	3110		61,710
BUILDING RENO	307	329	06212		1,009,950
PLAYGROUND	307	329	06923		10,000
PAVILION	307	329	06925		75,000
PARKING IMPROVEMENT	307	329	06932		300,000
BLEACHERS	307	329	06939		143,340
APPRO FUND BALANCE	307	381	135	9,879,694	
				INCREASE	INCREASE
CONSTRUCTION CONTINGENCY	307	371	9910	1,375,211	-
CONSTRUCTION CONTINGENCY	307	339	9910	400,000	-
PROFESSIONAL SERVICE	307	334	06929	125	
APPRO FUND BALANCE	307	381	135		1,775,336
				INCREASE	INCREASE
APPRO FUND BALANCE	460	381	135	84,000	
RESERVE	460	912	09920		84,000
JAG GRANT	001	334	342	36,037	
STATE VICTIMS GRANT	001	511	05840		36,037
APPRO FUND BALANCE	155	381	135	139,086	
ROLL OVER	155	155	9950		74,710
ROLL OVER	155	159	9950		64,376

