



General Obligation Bond Monthly Progress Report

Lauderhill, FL

Address:

5581 W Oakland Park Blvd.
Lauderhill, FL 33313

www.BuildingLauderhill.com
www.Lauderhill-FL.gov



October, 2020



On August 30, 2016, Lauderhill residents approved a referendum authorizing the City to issue \$44.5 million in General Obligation Bonds for improvements to Parks, Public Safety and Roadways. The Bonds will fund 29 distinct projects identified by residents in public meetings with City staff. Progress reports for each of the projects, as well as an overall timeline for all projects, are included in this report.

The progress reports that follow identify the staff assigned to manage each project. Each project will have a Project Team Lead and additional staff as needed from the department responsible for managing and maintaining the improvements. In addition, the following staff members will be a part of all project teams to ensure the projects are constructed to proper building and engineering standards, comply with all public purchasing requirements and stay within the budget.

- Desorae Giles-Smith, Interim City Manager
- Kennie Hobbs, Jr., Interim Deputy City Manager/Finance Director
- Sean Henderson, Deputy Finance Director
- Yolán Todd, Contract Manager
- J. Martin Cala, City Engineer
- Doug Downs, Management Information Services Manager
- Buddy Shelton, Facilities Superintendent
- Don Giancoli, Financial Consultant

Report Contents

- All Projects Budget Status Table and Project Status Table
- Individual Project Reports by Supervising City Departments
 - Parks and Leisure Services – 16 projects
 - Public Works – 5 projects
 - Administration – 5 projects
 - Police/Management Information Services – 3 projects

GO BOND BUDGET STATUS

	Project Budget	Open Purchase Orders	Expense to Date	Remaining Budget
PARKS PROJECTS				
City Hall Community Center	\$ 3,000,000	\$ 77,030	\$ 146,904	\$ 2,776,066
Golf Course Maintenance Bldg	1,000,000	364,166	554,464	81,370
Jackie Gleason Park	107,258	-	107,258	-
James Bradley Park	395,875	240,519	155,162	194
John Mullin Park	464,946	-	464,946	-
Maye Jenkins Park	126,686	-	63,310	63,376
Parks Land Acquisition	2,549,420	8,650	2,540,770	-
Renaissance Park	100,000	3,400	-	96,600
Ruth Rothkopf Park	89,620	-	89,620	-
Sadkin Center	670,858	2,442	517,133	151,283
St George Park	2,820,123	1,489,044	469,800	861,279
South Gateway Park	372,554	16,568	332,692	23,294
Sports Park	1,230,400	31,755	1,198,645	-
Veterans Park	2,561,788	1,558,378	1,003,410	-
West Ken Lark Park	1,822,891	1,452,744	291,199	78,948
Westwind Park	696,950	93,972	602,978	-
Wolk Park	1,783,774	148,600	122,384	1,512,790
PUBLIC SAFETY PROJECTS				
Police Bldg/Body Cameras	4,035,594	2,999	597,681	3,434,914
Citywide Camera System	5,465,475	973,461	3,766,850	725,164
Lights in Parks and Streets	1,387,907	274,135	822,641	291,131
Police Substation Jenkins Park	689,985	14,050	63,240	612,695
ROADWAYS PROJECTS				
Southeastern CRA	397,407	20,808	74,192	302,407
Citywide Medians	925,657	52,080	403,401	470,176
Citywide Privacy Walls	4,851,714	2,011,039	1,742,882	1,097,793
Citywide Speed Humps	593,099	70,019	493,773	29,307
Inverrary Estates Walls	670,121	72,251	586,234	11,636
Neighborhood Signs	203,811	22,938	20,811	160,062
NW 38 Avenue	1,691,923	1,200,296	487,877	3,750
NW 47 Avenue	2,249,066	149,368	1,954,875	144,823
Sienna Greens Walls	567,557	30,638	536,919	-
Issuance Expenses/Contingency	2,232,726	240,216	751,101	1,241,409
Project Expense Totals	\$ 45,755,185	\$ 10,621,566	\$ 20,963,152	\$ 14,170,467

GO Bond Revenues	
Original Issue Amount	\$ 44,500,000
Interest Income/Other	1,255,185
Total Bond Revenues	\$ 45,755,185

GO BOND PROJECT STATUS

KEYS TO TIMELINE

ON HOLD

IN PROGRESS

COMPLETE

**BID AWARD /
START WORK**

**PROJECT
COMPLETION**

NOTES

DESIGN

SOLICIT BIDS

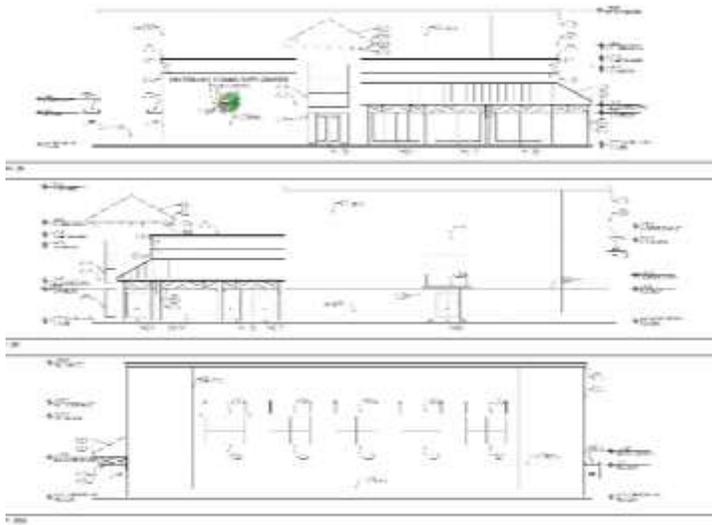
	DESIGN	SOLICIT BIDS	BID AWARD / START WORK	PROJECT COMPLETION	NOTES
PARKS PROJECTS					
City Hall Community Center					Pending budget review
Golf Course Maintenance Bldg					Building construction underway
Jackie Gleason Park				Completed	Wall panels installed
James Bradley Park					Canopy and Pavilion installation started
John Mullin Park				Completed	Construction complete, final closeout
Maye Jenkins Park					Parks equipment installed
Parks Land Acquisition				Completed	Two new parcels acquired for parks
Renaissance Park					No progress until easements obtained
Ruth Rothkopf Park				Completed	Playground Equipment installed
Sadkin Center					Complete except for new gym floor
St George Park					Bid awarded, start December
South Gateway Park				Completed	Construction completed
Sports Park				Completed	Construction completed
Veterans Park					Construction in progress
West Ken Lark Park					Construction start in November
West Wind Park				Completed	Construction complete, final closeout
Wolk Park					Demolition started, redesign October
PUBLIC SAFETY PROJECTS					
Body Cameras				Completed	System operational
Citywide Camera System					Installation 70% complete
Lights in Parks and Streets					Phase III complete November
Maye Jenkins Park Police Bldg					Construction bid in November
Police Training Building					Reviewing budget and future plans
ROADWAYS PROJECTS					
Southeastern CRA					Commercial Use Plans start October
Citywide Medians					Bid award November
Citywide Privacy Walls					Phase II walls started in August
Citywide Speed Humps				Completed	Construction completed
Estates of Inverrary Walls				Completed	Wall and landscaping completed
Neighborhood Signs					Prototype renovation completed
NW 38 Avenue					Florida Engineering started construction
NW 47 Avenue				Completed	Construction completed
Sienna Greens Walls				Completed	Wall and landscaping completed



Parks and Leisure Services Projects

- City Hall Annex Community Center and Gym
- Golf Course Maintenance Building
- Jackie Gleason Park
- James Bradley Park
- John Mullin Park
- Maye Jenkins Park
- Renaissance Park
- Ruth Rothkopf Park
- Sadkin Center
- Saint George Park
- South Gateway Park
- Sports Park
- Veterans Park
- West Ken Lark Park
- Westwind Park
- Wolk Park

City Hall Annex Gym and Community Center



Elevation drawings of the proposed exterior design of the new community center

Project Funding	Budget	Purchase		Expense To Date	Balance
		Orders			
Professional Services	\$175,000	\$77,030		\$87,319	\$10,651
Construction	2,650,000	0		59,585	2,590,415
Contingency	175,000	0		0	175,000
Totals	\$3,000,000	\$77,030		\$146,904	\$2,776,066

Project Team:

Lead: Scott Newton, PALS Assistant Director

Irv Kiffin, Brian Picinic, Rhea Warner, Desorae Giles-Smith, Kennie Hobbs, Jr.

This project will add a community center and gymnasium for convenient access to youth and family programs in the Inverrary and Central Lauderhill neighborhoods.

Proposed Project Elements:

- Full-court indoor basketball gymnasium with bleachers
- Community center with meeting rooms and space for activities

Milestones

Phase II bid review	May, 2020
Contract & Permits	2021
Construction	2022

Project Status:

- Bid to Ahrens Construction for design-build on hold
- Ahrens completed design and has DRC approval for plans
- GO funding will be re-allocated to finish other GO projects
- City Hall Annex will be started as other funding is made available

Current Conditions



Demolition of the old Annex on NW corner of City Hall site was completed and site restored with sod and irrigation

Golf Course Maintenance Building



West Construction has started work on the exterior finishes. Compare to picture below prior paint and detail work.

Project Funding	Budget	Purchase		Expense To Date	Balance
		Orders			
Professional Services	\$64,580	\$1,200		\$6,731	\$56,649
Maintenance Building	916,642	362,966		547,733	5,943
Windscreens	18,778	0		0	18,778
Totals	\$1,000,000	\$364,166		\$554,464	\$81,370

Project Team:

Lead: Scott Newton, PALS Assistant Director

Vince Miller, Irvin Kiffin, Brian Picinic, Rhea Warner
Desorae Giles-Smith

GO Management: J. Martin Cala, Buddy Shelton, Sean Henderson, Yolanda Todd, Doug Downs, Kennie Hobbs, Jr.

The new building at the Golf Course on NW 16 St will provide office space for Parks Maintenance Foremen as well as storage space for parks maintenance riding mowers, equipment and chemicals.

Proposed Project Elements:

- Maintenance building improvement
- New office and storage space
- Windscreens for golf course
- Install poles for point-to-point communications connectivity

Milestones

Final Plans and Permits Approval	January, 2020
Construction Start	April, 2020
Construction End	2021

Project Status:

- City approved West Construction proposal for demolition and new construction rather than renovation
- **See Individual Report to view more pictures of building construction**

Current Conditions



Building under construction at Golf Course showing foundational work prior to paint and finishes

Jackie Gleason Park Improvements



Proposed Project Elements:

- New Perimeter Wall – West Side
- New Park Benches
- Playground Canopy
- Low level bleachers for basketball

Milestones

Park Improvements	2018
Wall Completed	January, 2020

New bleachers were installed adjacent to the basketball court to provide seating space

Project Funding	Budget	Purchase	Expense	
		Orders	To Date	Balance
Park Improvements	\$42,458	\$0	\$42,458	\$0
Canopy	64,800	0	64,800	0
Totals	\$107,258	\$0	\$107,258	\$0

Project Status:

- Benches, canopy and concrete pad installation complete
- Wall included in contract for Citywide Wall project
- MBR Construction has installed wall panels and posts

See Individual Report for pictures of completed projects at park

Project Team:

Lead: Vince Miller, PALS Administrative Manager
 Irvin Kiffin, Scott Newton, Jackie Brown-Taylor, Rhea Warner, Desorae Giles-Smith

Gleason Park does not have fencing on the west side where the park abuts residences. The new wall will provide security and improve aesthetics. New benches and repairs to the walkways are also included.

Current Conditions



Construction of the new privacy wall has been completed to replace the mismatched fencing on west side of park.

James Bradley Park Improvements



The support structure for the amphitheater canopy has been installed and the canopy panel fabrication is complete

Proposed Project Elements:

- Amphitheater improvements including new canopy
- Large Pavilion suitable for rentals
- Outdoor Park Furniture

Milestones

Amphitheater Canopy Installation	October, 2020
Pavilion Installation Start	October, 2020

Project Funding	Budget	Purchase Orders	Expense To Date	Expense Balance
Professional Services	\$70,125	\$25,937	\$43,994	\$194
Amphitheater	157,256	46,088	111,168	0
Pavilion	83,188	83,188	0	0
Outdoor Furn + Landscape	85,306	85,306	0	0
Totals	\$395,875	\$240,519	\$155,162	\$194

Project Status:

- Bejar Construction completed electrical and utility improvements
- Canopy and Pavilion are being manufactured off-site and are expected to be delivered in October

Current Conditions



The foundation for the new pavilion is under construction.

Project Team:

Lead: Vincent Miller, PALS Administrative Manager

Rickie Ricks, Scott Newton, Desorae Giles-Smith

Bradley Park was established with grant funds to convert a vacant lot into a community park and beautify the neighborhood. The GO funds will be used to add amenities to increase the utilization and functionality of the park.

John Mullin Park Improvements



Proposed Project Elements:

- Basketball Courts renovation
- New/Renovated Walking Path
- Renovate Baseball/Cricket Field, Fencing and Dugouts
- Restroom and Sidewalk Renovations
- Outdoor Play Equipment / Furniture

Milestones

Permits Issued	January, 2019
Construction Start	February, 2019
Project Closeout	November, 2019

Renovated basketball courts at Mullin Park

Project Funding	Budget	Purchase Expense		Balance
		Orders	To Date	
Professional Services	\$79,457	\$7,427	\$72,030	\$0
Basketball Courts	126,011	388	125,623	0
Walking Path	90,510	0	90,510	0
Fields and Dugouts	42,639	1,860	40,779	0
Building & Restrooms	118,529	0	118,529	0
Outdoor Furniture	9,500	0	9,500	0
Totals	\$466,646	\$9,675	\$456,971	\$0

Project Status:

- Waypoint Contracting has completed site work and construction
- Project Team approved final permits and construction work
- Contract included restrooms, walking path, basketball courts and dugouts

Current Conditions



New benches and covers for baseball field

Project Team:

Lead: Scott Newton, PALS Assistant Director
 Irvin Kiffin, Brian Picinic, Vince Miller, Rhea Warner,
 Desorae Giles-Smith, Kennie Hobbs, Jr.

Renovations to park elements at John Mullin Park on NW 55th Ave will complement the new Pool and Community Center

Maye Jenkins Park Building / Playground



Elevation renderings of the new building with office, restrooms and boxing ring

Project Funding	Budget	Purchase		Expense To Date	Balance
		Orders			
Professional Services	\$142,090	\$14,050		\$74,455	\$53,585
Building	622,486	0		0	622,486
Park Sign / Playground	52,095	0		52,095	0
Totals	\$816,671	\$14,050		\$126,550	\$676,071

Project Team:

Lead: Vincent Miller, PALS Administrative Manager
 Rickie Ricks, Scott Newton, Rhea Warner, Desorae Giles-Smith, Kennie Hobbs, Jr.

The GO funds will allow for new building, restrooms and amenities to be added at Maye Jenkins Park, a small neighborhood park on NW 38 Avenue south of Sunrise Boulevard.

Proposed Project Elements:

- Playground Equipment and Fall Zones
- Renovate Park Entrance Signage
- New Building with Restrooms, Police office and Police Athletic League boxing ring

Milestones

DRC Approval	June, 2020
Interior Design	October, 2020
Construction Bid	November, 2020

Project Status:

- Building and site plan pending DRC and Planning Board approval for bid
- Playground fall zone turf and benches installation completed
- Signage will be updated with building
- **See Individual Report for this project to view pictures of improvements**

Current Conditions



The new fall zone under the playground equipment has been installed at Maye Jenkins Park

Renaissance Park Improvements



New landscaping and trees will be added to the park

Proposed Project Elements:

- New Sidewalks
- New Landscaping
- New Trees

Milestones

Obtain Easements	2020
Construction	2021

Project Status:

- City staff continuing negotiations with adjacent property owners to obtain required easements for park expansion
- Project Team working to develop alternates if easements not obtained
- Project Team may utilize City staff to extend design of existing park

Project Funding	Budget	Purchase Orders	Expense To Date	Balance
Sidewalk	\$10,000	\$0	\$0	\$10,000
Landscaping	80,000	3,400	0	76,600
Trees	10,000	0	0	10,000
Totals	\$100,000	\$3,400	\$0	\$96,600

Current Conditions



Renaissance Park was created by making use of the vacant land under the FPL power lines on NW 55 Avenue

Project Team:

Lead: Vince Miller, PALS Administrative Manager
 Irvin Kiffin, Scott Newton, Jeff Jones, Rhea Warner,
 Desorae Giles-Smith

GO Management: J. Martin Cala, Buddy Shelton, Sean
 Henderson, Yolán Todd, Doug Downs, Kennie Hobbs, Jr.

Renaissance Park is a linear passive park on NW 55 Avenue. The City is negotiating for additional right-of-way from adjacent multi-family residential developments and FPL to allow for the park expansion.

Ruth Rothkopf Park Improvements



Proposed Project Elements:

- New Playground Shade Structure
- New Playground Surface

Milestones

Canopy Installed	August, 2017
Playground Turf	October, 2017

A new artificial turf fall zone has been installed at the playground beneath the new canopy

Project Status:

- Playground canopy installed
- New playground surface installation completed
- New signage element for the park transferred to Neighborhood Signs project

Project Funding	Budget	Purchase Orders	Expense To Date	Balance
Playground	\$59,745	\$0	\$59,745	\$0
Awning	29,875	0	29,875	0
Totals	\$89,620	\$0	\$89,620	\$0

Current Conditions

Project Team:

Lead: Vince Miller, PALS Administrative Manager

Irvin Kiffin, Scott Newton, Jackie Brown-Taylor, Rhea Warner, Desorae Giles-Smith

GO Management: J. Martin Cala, Buddy Shelton, Sean Henderson, Yolán Todd, Doug Downs, Kennie Hobbs, Jr.

Rothkopf Park is located on Inverrary Boulevard near NW 44 St. The park was upgraded with a new playground and canopy to provide more active amenities for children.



Rothkopf Park will get new signage as part of the Neighborhood Signs project

Sadkin Center Improvements



The new awning and paver patio has been completed on north side of building to provide space for outdoor activities

Proposed Project Elements:

- New Scoreboards and Bleachers
- New Weight Room Equipment
- New A/C system for building
- New Picnic Tables and Awning for outdoor patio

Milestones

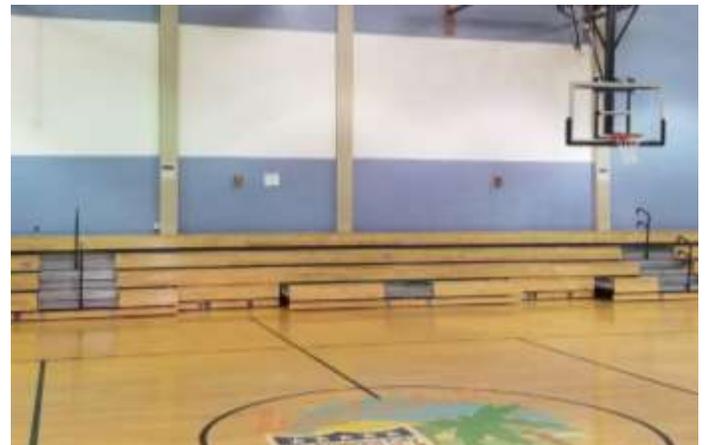
Gym floor pre-bid meeting	March, 2020
Gym floor contract	August, 2020
Floor construction	October, 2020

Project Funding	Budget	Purchase Orders	Expense To Date	Balance
Professional Services	\$48,010	\$2,000	\$46,010	\$0
Building/Gym Renovations	608,553	442	456,828	151,283
Sports Awning	14,295	0	14,295	0
Totals	\$670,858	\$2,442	\$517,133	\$151,283

Project Status:

- Gymdoors Florida completed installation of basketball hoops
- Weight room equipment upgraded
- Gym floor is final element to complete renovation of Sadkin Center

Current Conditions



New bleachers have been installed in the Sadkin Center Gymnasium

Project Team:

Lead: Brian Picinic, PALS Assistant Director
 Irvin Kiffin, Scott Newton, Vince Miller, Rhea Warner,
 Desorae Giles-Smith, Kennie Hobbs, Jr.

The Sadkin Center basketball gymnasium and grounds will be updated with new air conditioning, park gate, awning and fitness equipment

Saint George Park Improvements



Conceptual design for basketball court coverings

Proposed Project Elements:

- Canopy covers for basketball courts
- Playground improvements
- Renovate restrooms
- Walking trail addition
- New sports field and bleachers

Milestones

Design Bid for Fields and Parking Lot	October 2020
Courts/Playground Construction	December, 2020

Project	Purchase Budget	Expense Orders	Expense To Date	Expense Balance
Professional Services	\$307,146	\$15,797	\$203,946	\$87,403
Court Covers	342,244	342,244	0	0
Playground / Walk Trail	136,610	135,485	1,125	0
Restrooms / Building	1,505,909	995,518	256,909	253,482
Field Turf/ Bleachers	528,214	0	7,820	520,394
Totals	\$2,820,123	\$1,489,044	\$469,800	\$861,279

Project Status:

- Building renovations complete May, 2020 but re-opening delayed
- Bid awarded to West Construction for Courts and Playground
- Finance preparing bid for design of parking lot and ballfields
- **See Individual Report for more pictures of building renovations**

Current Conditions



Renovated meeting room at St George Park

Project Team:

Lead: Brian Picinic, PALS Assistant Director
 Irvin Kiffin, Scott Newton, Vince Miller, Rhea Warner,
 Desorae Giles-Smith, Kennie Hobbs, Jr.

The major improvement in St George Park will be canopy covers for the basketball courts, which will protect from sun and rain and allow for more usage by the community.

South Gateway Park Improvements



Proposed Project Elements:

- Repair Pedestrian Bridge
- New Landscaping
- Replace Fountain Pumps
- New Entryway Signage

Milestones

Construction Start	February, 2019
Bridge Complete	September, 2019
Sign	2020

The new fountain and landscaping have been completed

Project	Purchase	Expense		
Funding	Budget	Orders	To Date	Balance
Professional Services	\$29,494	\$0	\$29,494	\$0
Bridge and Signage	285,341	16,568	268,773	0
Landscaping	23,519	0	225	23,294
Fountain Pumps	34,200	34,200	0	0
Totals	\$372,554	\$50,768	\$298,492	\$23,294

Project Status:

- Sagaris Corporation completed renovations to bridge and landscaping
- Fountain pump installed and operational
- New entryway signage included in Neighborhood Signs project

Current Conditions



New bridge rails and decking have been installed

Project Team:

Lead: Vince Miller, PALS Administrative Manager
 Irvin Kiffin, Scott Newton, Jeff Jones, Desorae Giles-Smith, Kennie Hobbs, Jr.

South Gateway Park is located at Sunrise Blvd and NW 56 Avenue. Renovations include new pumps for the lake fountains, a renovated pedestrian bridge and additional landscaping.

Sports Park Improvements



Proposed Project Elements:

- New Sport Turf baseball/cricket field
- Replace Sport Turf on football field
- New Scoreboard
- Renovate Jogging Trail
- Playground Shade Awning

Milestones

Construction Completed	2020
------------------------	------



The new field turf installation is complete on both the football and soccer field and the baseball and cricket field

Project Status

- Imperial Lighting completed new field lighting installation
- New sports turf and scoreboard installation complete
- Irrigation will be installed or repaired as needed

See Individual Report for more pictures of field turf installation

Current Conditions



The new scoreboard at the north end of the main field uses electronic lettering to change team names and statistics

Project Funding	Budget	Purchase Orders	Expense To Date	Balance
Professional Services	\$110,282	\$15,826	\$94,456	\$0
Sport Turf	1,020,909	12,079	1,008,830	0
Scoreboard	26,474	0	26,474	0
Lighting	72,735	3,850	68,885	0
Totals	\$1,230,400	31,755	\$1,198,645	\$0

Project Team:

Lead: Brian Picinic, PALS Assistant Director
 Irvin Kiffin, Scott Newton, Vince Miller, Rhea Warner

Sport Turf will replace grass for the baseball - cricket field. A new scoreboard for main field and a new shade structure for playground will be installed.

Veterans Park Improvements



Columns installed for new entryway to building

Project	Purchase	Expense		
Funding	Budget	Orders	To Date	Balance
Building Renovation	\$2,152,895	\$1,229,695	923,200	\$ 0
Professional Services	99,612	19,402	80,210	0
Baseball Dugouts	115,877	115,877	0	0
Bleachers	96,702	96,702	0	0
Fencing	96,702	96,702	0	0
Totals	\$2,561,788	\$1,558,378	\$1,003,410	\$ 0

Project Team:

Lead: Brian Picinic, PALS Assistant Director
 Irvin Kiffin, Scott Newton, Vince Miller, Rhea Warner,
 Desorae Giles-Smith

The community center will be renovated with a new meeting room (improved acoustics in existing room), restrooms and façade. Dugouts, fencing and bleachers will be upgraded.

Proposed Project Elements:

- Renovation of Building and Pool Area
- Enclose interior courtyard to create new fitness space
- New entry and lobby

Milestones

Building Closed	February, 2020
Construction	April, 2020
Building Completed	February, 2021

Project Status:

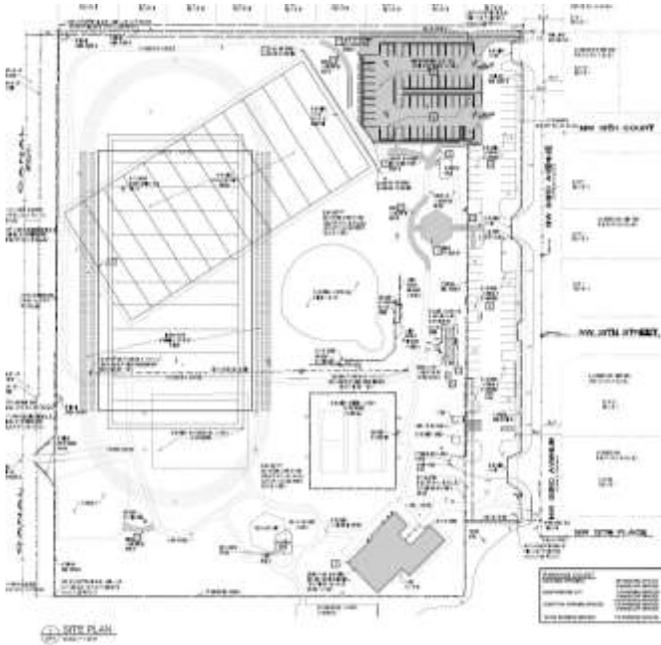
- Purchase order and contract issued to MDS Builders
- Building to close for construction in February, 2020
- Fields and outdoor activities open for passive use with limited access
- **See Individual Report for photos of construction in progress**

Current Conditions



Roof has been repaired and is being painted silver

West Ken Lark Park



The limited space at West Ken Lark Park will impact the design and location of improvements available

Project	Purchase	Expense		
Funding	Budget	Orders	To Date	Balance
Professional Services	\$80,695	\$18,439	\$62,256	\$ 0
Building	1,009,950	806,635	203,315	0
Pavilion / Playground	85,000	1,054	4,998	78,948
Benches and Bleachers	143,340	122,710	20,630	0
Parking and Walk Path	503,906	503,906	0	0
Totals	\$1,822,891	\$1,452,744	\$291,199	\$78,948

Project Team:

Lead: Brian Picinic, PALS Assistant Director
 Irvin Kiffin, Scott Newton, Vince Miller, Rhea Warner,
 Desorae Giles-Smith, Kennie Hobbs, Jr.

West Ken Lark Park will undergo a total renovation, with improvements to the buildings, pavilions and walking trail and new park signage, benches and bleachers.

Proposed Project Elements:

- Building and Concessions renovation
- Playground, Pavilion, Sign
- Benches and Bleachers
- Parking and Walking Path
- HVAC Replacement

Milestones

DRC Approval	June, 2020
Plans and Permits	August, 2020
Construction	November, 2020

Project Status:

- West Construction providing 100% design
- Project design approved by Development Review Committee
- Started permitting process with Broward County for utilities

Current Conditions



Renovating the buildings and adding to the parking lot at West Ken Lark Park are needed for both existing activities and future plans

Westwind Park Improvements



Proposed Project Elements:

- Restroom Renovations and expansion of office/storage space to include meeting room
- Tennis and Basketball Court Renovations

Milestones

Building Re-Open	February, 2020
Basketball Courts Completed & Open	April, 2020

The tennis courts and basketball courts resurfacing have been completed

Project Funding	Budget	Purchase		Expense To Date	Balance
		Orders			
Professional Services	\$87,364	\$9,660		\$77,704	\$ 0
Building / Restrooms	573,410	84,312		489,098	0
Tennis Courts	36,176	0		36,176	0
Totals	\$696,950	\$93,972		\$602,978	\$ 0

Project Status:

- Bejar Construction completed building renovations
- Advanced Services completed basketball and tennis courts
- **See Individual Report for more pictures of building renovation**

Existing Conditions

Project Team:

Lead: Vincent Miller, PALS Administrative Manager
 Irvin Kiffin, Scott Newton, Vince Miller, Rhea Warner,
 Desorae Giles-Smith, Kennie Hobbs, Jr.



The building at Westwind has been renovated inside and outside and has been reopened to the public

The tennis and basketball courts have been resurfaced and have fencing upgrades. The bathroom facilities were renovated as part of building remodeling.

Wolk Park Improvements



The improvements at Wolk Park will include new restrooms and a renovation of the pool area

Project Funding	Budget	Purchase	Expense	Balance
		Orders	To Date	
Professional Services	\$248,300	\$148,600	\$99,700	\$0
Building	1,007,924	0	22,684	985,240
Awning	50,000	0	0	50,000
Fencing	150,000	0	0	150,000
Tennis Court and Pool	327,550	0	0	327,550
Totals	\$1,783,774	\$142,600	\$122,384	\$1,518,790

Project Team:

Lead: Scott Newton, PALS Assistant Director
 Irvin Kiffin, Brian Picinic, Vince Miller, Rhea Warner,
 Desorae Giles-Smith, Kennie Hobbs, Jr.

The building at Wolk Park will be renovated to provide additional office and storage space. The tennis courts and pool will be renovated and new fencing added.

Proposed Project Elements:

- New Restrooms
- Rehab Tennis Courts and Pool
- Rehab Building and new Roof
- New Fencing and Shade Awning

Milestones

Interior demolition completed	May, 2020
Redesign complete	October, 2020
Roofing bid	October, 2020

Project Status:

- Design-build project bids were received and evaluated; all bids were over budget for project
- Project will be redesigned to 100% plans and bid for construction only

Current Conditions



The park buildings will be renovated along with numerous improvements to the park amenities



Public Works Streets Projects

- Citywide Privacy Walls
- NW 47 Avenue Reconstruction
- Sienna Greens Privacy Walls
- Estates of Inverrary Privacy Walls
- Citywide Speed Humps and Roundabouts

Citywide Privacy Wall Construction



New wall and landscaping installation were completed at the Isles of Inverrary

Proposed Project Elements:

- **Phase I Walls**
- Isles of Inverrary
- Windermere north at NW 19 St
- Oakland Park Blvd Water Tank
- Cannon Point east end at NW 56 Ave
- Jackie Gleason Park / NW 70 Ave
- Fire Station 57/Garage NW 56 Ave
- **Phase II Walls**
- NW 19 St at Golf Course & west of 31 Ave
- NW 82 Ave at Commerical Blvd
- Lakes of Inverrary, Enclave, Hills of Inverrary
- Sienna Ridge and Inverrary Blvd Estates

Project Funding	Budget	Purchase Orders	Expense To Date	Balance
Professional Services	\$306,043	\$115,961	\$190,082	\$0
Construction	4,025,388	1,895,078	1,552,800	577,510
Land Purchase	0	0	0	0
Contingency	520,283	0	0	520,283
Totals	\$4,851,714	\$2,011,039	\$1,742,882	\$1,097,793

Project Team:

Lead: J. Martin Cala, City Engineer

Tamica Dennis, Kennie Hobbs, Jr.

GO Management: Buddy Shelton, Sean Henderson, Yolán Todd, Doug Downs, Kennie Hobbs, Jr.

The privacy walls installed as part of 2005 GO Bond were very attractive and popular with the community. The additional funding in 2016 provides for several new areas of walls throughout the City.

Milestones

Phase I Start	December, 2019
Phase I Complete	July, 2020
Phase II Start	August, 2020

Project Status:

- Sienna Ridge and Inverrary Blvd Estates complete except landscaping
- Hills and NW 19 St start next

Current Conditions



New wall panels at Inverrary Boulevard Estates

NW 47 Avenue Reconstruction



New landscaping and protective pedestrian fencing has been installed on the NW 47 Ave medians

Proposed Project Elements:

- Resurfacing and widening roadway
- Median and landscaping improvements
- Curbing and drainage

Milestones

Phase V complete	March, 2020
Phase VI complete	May, 2020
Phase VII complete	August, 2020

Projected Status:

- Phase V includes roadway from NW 21 St – NW 24 St
- Phase VI includes roadway from NW 24 St – NW 26 St
- Phase VII includes final construction items, replace sod and completing water mains

Current Conditions



NW 47 Ave has re-opened from NW 26 St south to Sunrise Blvd

Project Funding	Budget	Purchase	Expense	Balance
		Orders	To Date	
Professional Services	\$234,937	\$54,518	\$141,762	\$38,657
Construction	2,014,129	94,850	1,813,113	106,166
Land Purchase	0	0	0	0
Contingency	0	0	0	0
Totals	\$2,249,066	\$149,368	\$1,954,875	\$144,823

Project Team:

Lead: J. Martin Cala, City Engineer

Tamica Dennis, Kennie Hobbs, Jr.

NW 47 Avenue is a main roadway in East Lauderdale that needs a complete rebuild of the roadway and drainage to support its level of traffic. Improved landscaping will be included.

Sienna Greens Privacy Walls



Proposed Project Elements:

- Obtain easement from HOA
- Install new 8' privacy walls
- New construction to include enhanced landscaping

Milestones

Panels Installed	March, 2019
Landscaping	April, 2019
Project Completion	May, 2019

Project Status:

- West Construction has completed wall panels and posts installation
- Landscaping and irrigation work completed
- **See Individual Report for this project for more pictures of construction**



West Construction has completed the landscaping and irrigation installation along the new wall

Project	Purchase	Expense		
Funding	Budget	Orders	To Date	Balance
Professional Services	\$70,002	\$27,038	\$42,964	\$0
Construction	497,555	3,600	493,955	0
Land Purchase	0	0	0	0
Contingency	0	0	0	0
Totals	\$567,557	\$30,638	\$536,919	\$0

Current Conditions



West Construction completed panel installation in March

Project Team:

Lead: J. Martin Cala, City Engineer

Tamica Dennis, Kennie Hobbs, Jr.

Sienna Greens currently has only landscaping separating the single-family homes from the traffic on both Inverrary and Environ Boulevards.

Estates of Inverrary Privacy Walls



Proposed Project Elements:

- Obtain easements from majority of adjacent property owners
- Demolish existing wall and fences
- New construction to include landscaping where space allows

Milestones

Installation Start	September, 2019
Construction Finish	March, 2020

New landscaping and irrigation has been installed along the entire length of the new wall

Project Funding	Budget	Purchase Orders	Expense To Date	Balance
Professional Services	\$75,962	\$4,225	\$71,737	\$0
Construction	583,630	68,576	513,947	1,107
Land Purchase	5,000	0	0	5,000
Contingency	4,212	0	0	4,212
Totals	\$668,804	\$72,801	\$585,684	\$10,319

Project Status

- MBR Construction has completed installation of posts and panels
- Landscaping and irrigation installation has started
- **See Individual Report for more pictures of construction**

Current Conditions



The wall panels, caps and decorative elements have all been completed

Project Team:

Lead: J. Martin Cala, City Engineer
Tamica Dennis, Kennie Hobbs, Jr.

The Estates of Inverrary have a mixture of short walls and fences that do not match the previous wall installations in the area. This project will replace these with the new taller wall and design elements.

Citywide Speed Humps and Roundabouts



Completed Roundabout at NW 9 St & NW 34 Ave with new landscaping installed

Proposed Project Elements:

- New Speed Humps include
 - NW 8 Ct from SR 7 – NW 35 Ave
 - NW 21 St, NW 35 Ave, NW 5 St
 - City Hall, NW 38 Pl, NW 77 Ter
 - NW 70 Ave, NW 71 Ave, NW 72 Ave
- New Roundabouts for traffic calming
 - Locations - NW 9th St and NW 34 Ave; NW 14 Pl at NW 33 Ave

Milestones

Roundabouts complete	May, 2020
----------------------	-----------

Project Status:

- Sun Up Enterprises completed roundabouts within budget
- Speed hump Phases I + II completed
- Concrete Works & Paving selected for ongoing speed hump installation as needed in future

Project Funding	Budget	Purchase Orders	Expense To Date	Balance
Professional Services	\$115,748	\$7,856	\$82,560	\$25,332
Construction	477,351	62,163	411,213	3,975
Contingency	0	0	0	0
Totals	\$593,099	\$70,019	\$493,773	\$29,307

Current Conditions



Speed hump installation has been completed at many new locations throughout Lauderhill

Project Team:

Lead: J. Martin Cala, City Engineer

Tamica Dennis, Kennie Hobbs, Jr.

Lauderhill has been installing speed humps for many years based on neighborhood requests and available funding. The GO Bond has provided funding to allow for three additional phases of new speed humps in addition to two new roundabouts for traffic control.



Administration Projects

- NW 38 Avenue Improvements
- Southeastern CRA Improvements
- Citywide Neighborhood and Entrance Signs
- Citywide Median Improvements
- Land Acquisition

NW 38 Avenue Improvements



Sidewalks are being widened and new curbs will improve drainage

Project	Purchase	Expense		
Funding	Budget	Orders	To Date	Balance
Professional Services	\$191,923	\$41,744	\$146,429	\$3,750
Construction	1,500,000	1,158,552	341,448	0
Contingency	0	0	0	0
GO Bond Totals	\$1,691,923	\$1,200,296	\$487,877	\$3,750
Non-GO Financing	3,363,089	3,363,089	0	0
Project Totals	\$5,055,012	\$4,563,385	\$48,877	\$3,750

Project Team:

Lead: Steve Tawes, City Planner

Desorae Giles-Smith, Kennie Hobbs, Jr., Leslie Johnson

This project is part of the Redevelopment Plan for State Road 7, designed to change NW 38 Ave from a warehouse district into a walkable retail and restaurant area.

Proposed Project Elements:

- On-street parking
- Pedestrian lighting and street furniture
- Median improvements

Milestones

Contract & Permits	March, 2020
Construction Start	April, 2020
Construction End	March, 2021

Project Status:

- Florida Engineering completed utility installation from NW 16-19 St
- Above ground work including paving, medians and sidewalks began in September
- Broward County awarded \$1 million matching grant for project

Current Conditions:



Underground construction is complete and street –level work is now underway

Southeastern CRA Improvements



Fencing and gates installed at NW 33 Ter to close road for vehicle and pedestrian access from Broward Blvd

Project Funding	Budget	Purchase	Expense	Balance
		Orders	To Date	
Professional Services	\$95,000	\$20,808	\$74,192	\$0
Construction	300,000	0	0	300,000
Land Purchase	0	0	0	0
Contingency	2,407	0	0	2,407
Totals	\$397,407	\$20,808	\$74,192	\$302,407

Project Team:

Lead: Steve Tawes, City Planner

Desorae Giles-Smith, Kennie Hobbs, Leslie Johnson

GO Management: J. Martin Cala, Buddy Shelton, Sean Henderson, Yolán Todd, Doug Downs, Kennie Hobbs, Jr.

The Southeastern CRA is a proposed expansion of the Lauderhill Community Redevelopment Agency to focus City resources and grant funds on improving the commercial corridors

Proposed Project Elements:

- Expansion of Community Redevelopment Area to Broward Blvd, Swap Shop and NW 31 Ave
- Amortize Non-Conforming Uses
- Close NW 33 Ter north of Broward Blvd at alley
- Streetscape Improvements

Milestones

CRA Community Redevelopment Plan	October, 2020
Commercial Use Amortization Plans	October, 2020

Project Status:

- Amortization Plan for scrapyards to Commission in October
- Amortization Plan for automotive and food distribution in November

Current Conditions



Broward Blvd right-of-way is narrow and has overlapping maintenance agreements and ownership issues

Citywide Neighborhood and Entryway Signs



Proposed Project Elements:

- New Neighborhood signs identifying residential communities
- Welcome to Lauderhill signage
- Renovation of existing signage

Milestones

Develop List of New Sign Sites	October, 2020
New Construction	2020

Project Status

- Image 360 submitted new sign concepts to address vandalism issues encountered with previous prototype versions of signage
- First of new concept signs was installed at John Mullin Park

Current Conditions



Existing signage at some locations needs to be upgraded to current design standards



The recently installed sign at John Mullin Park will serve as a prototype for neighborhood signage

Project Funding	Budget	Purchase Orders	Expense To Date	Balance
Professional Services	\$49,151	\$15,525	\$15,604	\$18,022
Construction	144,660	7,413	5,207	132,040
Contingency	10,000	0	0	10,000
Totals	\$203,811	\$22,938	\$20,811	\$160,062

Project Team:

Lead: Desorae Giles-Smith, Interim City Manager

Kennie Hobbs, Steve Tawes, Leslie Johnson

GO Management: J. Martin Cala, Buddy Shelton, Sean Henderson, Yolán Todd, Doug Downs, Kennie Hobbs, Jr.

Community signage is important in identifying Lauderhill as a sense of place and a collection of neighborhoods.

Citywide Median Improvements



Proposed Project Elements:

- Landscaping improvements
- Add and repair irrigation equipment
- Curbing and drainage on Inverrary Boulevard and NW 55 Avenue

Milestones

Median Bids Due	October, 2020
Bid Award	November, 2020
Construction	2021

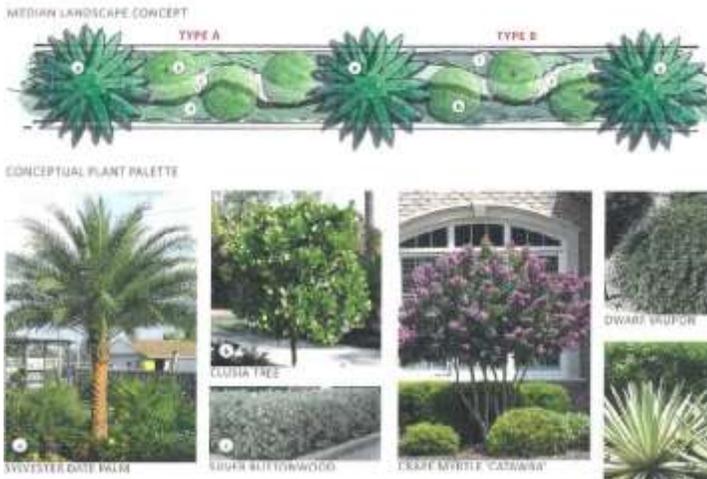
Project Status:

- Craven Thompson Engineering completing construction plans and front-end bid documents
- Standard design will include integrated pedestrian barriers for safety and maintenance
- Median curb replacement completed by AZR Builders

Current Conditions



Curbing replacement has been completed allowing landscape and irrigation improvements to proceed



Conceptual plans will be developed for standardized median landscaping throughout Lauderhill

Project Funding	Budget	Purchase		Expense	
		Orders	To Date	Balance	
Professional Services	\$97,321	\$19,065	\$78,256	\$0	
Median Construction	470,176	0	0	470,176	
Curbing Construction	358,160	33,015	325,145	0	
Contingency	0	0	0	0	
Totals	\$925,657	\$52,080	\$403,401	\$470,176	

Project Team:

Leads: Steve Tawes, City Planner

Tamica Dennis, Kennie Hobbs, Jr., J. Martin Cala

City medians have long been a priority in making Lauderhill beautiful. This project will continue that work by adding additional landscaping and renovating older medians.

Land Acquisition for New City Parks



Proposed Project Elements:

- Purchase land for additional City Parks
- Two acquisitions completed
 - St. George Church
 - Zoe Life Church vacant lot

Milestones

St. George site tests	September, 2018
Demo completed at St. George site	October, 2018

The St George Church site, above left, will allow for expansion of the existing St George Park

Project Funding	Budget	Purchase Expense		
		Orders	To Date	Balance
Professional Services	\$17,810	\$8,650	\$9,160	\$0
Construction	0	0	0	0
Land Purchase	2,531,610	0	2,531,610	0
Contingency	0	0	0	0
Totals	\$2,549,420	\$8,650	\$2,540,770	\$0

Project Status:

- No further acquisitions planned, sites will be used for new and expanded City parks
- Church demolition was completed by Sainc Corp

Current Conditions



Saint George Church was demolished to clear the land for use in the redevelopment of the park

Project Team:

Lead: Kennie Hobbs, Jr., Interim Deputy City Manager
Desorae Giles-Smith, Steve Tawes

Lauderhill is continually seeking to acquire additional vacant land to minimize the density of development and to provide more open space for residents. The GO Bond funds will allow the City to explore multiple options for adding land that can be used for new and expanded parks.



Public Safety Projects

- Police Body Cameras and Building Expansion
- Citywide Camera System
- Citywide Streets and Parks Pedestrian Lighting

Police Body Cameras and Building Expansion



Conceptual elevation drawing of the police building expansion

Proposed Project Elements:

- Body cameras for all uniformed police officers
- Video storage to be included on site and paid from operations
- Building two-story design to accommodate future expansion

Milestones	Body Cameras
Final Training & Software Setup	July, 2019
Body Camera System Operational	July, 2019
Milestones	Building
Meet with Bidders	August, 2020
Project on Hold	September, 2020
Evaluate Budget and Design	2020

Project Funding	Budget	Purchase Orders	Expense To Date	Balance
Professional Services	\$151,626	\$2,999	\$131,921	\$16,706
Body Cameras	465,760	0	465,760	0
Building Expansion	3,418,208	0	0	3,418,208
GO Bond Totals	\$4,035,594	\$2,999	\$597,681	\$3,434,914
Non-GO Funding	600,000	0	0	600,000
Project Totals	\$4,635,594	\$2,999	\$597,681	\$4,034,914

Project Team:

Lead: Allen Siegel, Deputy Police Chief

Doug Downs, Dave Hennessy, Kennie Hobbs, Jr.

Body cameras for uniformed Police Officers are a priority of the City Commission. The building expansion for training and storage has been in the 5-year Capital Plan and will be completed with GO and other funds.

Project Status: Body Cameras

- Police Department completed field training and system now operational
- Install completed for 105 police cars

Project Status: Building

- Project Team assessed and ranked the 4 bidders for Commission
- Building on Hold pending review of budget and design
- Current design includes 2-story building with gun range and storage

Citywide Police Camera System



New poles for the cameras and license plate readers can be combined with solar panels for standalone operation

Project	Purchase	Expense		
Funding	Budget	Orders	To Date	Balance
Professional Services	\$400,000	\$400	\$340,001	\$59,599
Construction	4,399,910	973,061	3,426,849	0
Contingency	665,565	0	0	665,565
Totals	\$5,465,475	\$973,461	\$3,766,850	\$725,164

Project Team:

Lead: Doug Downs, MIS Manager

Allen Siegel, Dave Hennessy, Kennie Hobbs, Jr.

The video surveillance system is designed to collect video evidence for criminal investigations but will not be monitored in real time.

Proposed Project Elements:

- Cameras installed at City Parks, buildings and facilities, major intersections and entrances to City
- Data storage system at new Police Station

Milestones

Phase II Start	June, 2020
Training Complete	July, 2020
Project Complete	November, 2020

Project Status:

- Rekor Recognition awarded bid
- Total of 73 cameras / license plate readers, 70% installed to date
- Installed cameras have been used to collect evidence for arrests and stolen vehicle recovery

Current Conditions



Most cameras will need to be mounted on new poles to avoid conflict with existing utilities and maximize views

Citywide Lighting for Parks and Streets



New pedestrian lighting installed at Gleason Park

Proposed Project Elements:

- New and improved lighting in all City parks
- Pedestrian lighting on local streets in critical areas for crime deterrence

Milestones

Lighting Phase II Complete	August, 2020
Start Phase III	November, 2020

Project Status:

- Completed Phase I lighting at Golf Course, Sadkin Center and Jackie Gleason, John Mullin parks
- Phase II – West Ken Lark Park and Veterans Park completed
- Phase II – St George underway, West Wind Park completed
- Phase III - Lieberman Park

Project Funding	Budget	Purchase Orders	Expense To Date	Balance
Professional Services	\$173,664	\$19,169	\$66,843	\$87,652
Lighting	1,169,789	254,966	755,798	159,025
Contingency	44,454	0	0	44,454
Totals	\$1,387,907	\$274,135	\$822,641	\$291,131

Project Team:

Lead: Scott Newton, PALS Assistant Director
 Allen Siegel, Dave Hennessy, Brian Picinic, Buddy Shelton, Kennie Hobbs, Jr.

This project will add and upgrade pedestrian lighting for safety on local streets and in City parks. New lighting will also be installed in parking lots in City parks for improved visibility and safety.

Current Conditions



Older lighting to be replaced in parks is not energy efficient and exceeds light spill standards