

Title: SHIP Annual Report

Report Status: Approved

Lauderhill FY 2010/2011

Form 1

SHIP Distribution Summary

Homeownership

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
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Homeownership Totals:

Rentals

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
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Rental Totals:

Subtotals:

Additional Use of Funds

Use	Expended	Encumbered	Unencumbered
Administrative			
Homeownership Counseling			
Admin From Program Income	\$1,260.21		
Admin From Disaster Funds			

Totals:	\$1,260.21	\$.00	\$.00
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Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

Source of Funds	Amount
State Annual Distribution	
Program Income (Interest)	\$7,602.14
Program Income (Payments)	\$5,000.00
Recaptured Funds	
Disaster Funds	
Other Funds	
Carryover funds from previous year	\$.00
Total:	\$12,602.14

* Carry Forward to Next Year: \$11,341.93

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

Form 2

Rental Unit Information

Description	Eff.	1 Bed	2 Bed	3 Bed	4 Bed
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Recap of Funding Sources for Units Produced ("Leveraging")

Source of Funds Produced through June 30th for Units	Amount of Funds Expended to Date	% of Total Value
SHIP Funds Expended		
Public Moneys Expended		NaN
Private Funds Expended		NaN
Owner Contribution		NaN
Total Value of All Units	\$.00	NaN

SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

Compliance Category	SHIP Funds	Trust Funds	% of Trust Fund	FL Statute Minimum %
Homeownership		\$.00	NaN	65%
Construction / Rehabilitation		\$.00	NaN	75%

Program Compliance - Income Set-Asides

Income Category	SHIP Funds Expended	SHIP Funds Encumbered	SHIP Funds Unencumbered	Total of SHIP Funds	Total Available Funds % *
Extremely Low				\$.00	.00%
Very Low				\$.00	.00%
Low				\$.00	.00%
Moderate				\$.00	.00%
Totals:	\$.00	\$.00	\$.00	\$.00	.00%

Project Funding for Expended Funds Only

Income Category	Total Funds Mortgages, Loans & DPL's	Mortgages, Loans & DPL Unit #s	Total Funds SHIP Grants	SHIP Grant Unit #s	Total SHIP Funds Expended	Total # Units
Extremely Low					\$.00	0
Very Low					\$.00	0
Low					\$.00	0
Moderate					\$.00	0
Totals:	\$.00	0	\$.00	0	\$.00	0

Number of Households/Units Produced

Strategy	List Unincorporated and Each Municipality	ELI	VLI	Low	Mod	Total
Totals:						0

Characteristics/Age (Head of Household)

Description	List Unincorporated and Each Municipality	0 - 25	26 - 40	41 - 61	62+	Total
Totals:						0

Family Size

Description	List Unincorporated and Each Municipality	1 Person	2- 4 People	5 + People	Total
Totals:					0

Race (Head of Household)

Description	List Unincorporated and Each Municipality	White	Black	Hispanic	Asian	Amer-Indian	Other	Total
Totals:								0

Special Needs (Any Member of Household)

Description	List Unincorporated and Each Municipality	Farm Worker	Devel. Disabled	Home-less	Elderly	Special Needs	Special Needs	Total
Totals:								0

Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside

Description	Special Target Group	Expended Funds	Total # of Expended Units
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Form 4

Status of Incentive Strategies

Incentive Strategy:

To provide safe, decent affordable housing for citizens by maintaining partnerships with local, state and federal agencies, affordable housing developers, non-profit organizations and others who share the common goal of producing affordable housing. Through these partnerships families in need, including special needs populations such as the elderly and other low- to moderate-income families, are able to obtain housing they can afford.

Adopting Ordinance or Resolution Number or identify local policy:

LHAP Resolution Number: 10R-04-96

Implementation Schedule (Date):

July 1, 2010 through June 30, 2011

Has the plan or strategy been implemented? If no, describe the steps that will be taken to implement the plan:

During this Fiscal Year, there were no funds distributed for the SHIP Program. The City had received interest income, however, there weren't enough funds to assist at least one (1) household. In order to implement the plan, the city will carry forward any income generated by program income interest or payment to the next fiscal year and assist current residents with homeowner rehabilitation or purchase assistance. The City will advertise its available funding to ensure that the public is aware of the assistance opportunity.

Status of Strategy - (is the strategy functioning as intended, i.e. are the time frames being met, etc.):

N/A

Support Services

Support services may include, but is not limited to:

Other Accomplishments

N/A

Availability for Public Inspection and Comments

This report was made available for public inspection and comments at the Office of Business and Neighborhood Division office located at the City of Lauderhill's City Hall, 5581 West Oakland Park Blvd., Suite 230, Lauderhill, FL 33313 and on the City's website (www.lauderhill-fl.gov) from August 19 through September 3, 2013. The City also placed an ad in the local newspaper, TheSun-Sentinel, which ran for 15 days.

Default and Foreclosure

Mortgage Foreclosures

- A. Very low income households in foreclosure: **0**
- B. Low income households in foreclosure: **0**
- C. Moderate households in foreclosure: **0**

Mortgage Defaults

- A. Very low income households in default: **0**
- B. Low income households in default: **0**
- C. Moderate households in default: **0**

Welfare to Work Programs

N/A

Strategies and Production Costs

Strategy	Average Cost
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Expended Funds

Total Unit Count: **0** Total Expended Amount:

Strategy	Full Name	Address	City	Zip Code	Expended Funds	Unit Count
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Administrative Expenditures

Postage
 Advertisement
 Supplies

Sub Recipients and Consultants

Name	Business Type	Strategy Covered	Responsibility
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Program Income

Program Income Funds	
Loan Repayment:	\$5,000.00
Refinance:	
Foreclosure:	
Sale of Property:	
Interest Earned:	\$7,602.14
Other ():	
Total:	\$12,602.14

Explanation of Recaptured funds

Description	Amount
Total:	\$.00

Lauderhill 2010 Closeout