

Grantee: Lauderhill, FL

Grant: B-08-MN-12-0014

January 1, 2013 thru March 31, 2013 Performance Report



Grant Number:

B-08-MN-12-0014

Obligation Date:**Award Date:****Grantee Name:**

Lauderhill, FL

Contract End Date:

03/04/2013

Review by HUD:

Reviewed and Approved

LOCCS Authorized Amount:

\$4,293,288.00

Grant Status:

Active

QPR Contact:

Tameka Dorsett

Estimated PI/RL Funds:

\$356,509.63

Total Budget:

\$4,649,797.63

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

The City of Lauderhill spans 12 census tracts and 11 of the tracts meet HUD's LMMI requirements for individuals and families incomes that do not exceed 120 percent of area median income. The average foreclosure rates of the tracts is at 14 percent and an average of subprime rates are 60 percent. Total Abandonment risk for all census tracts is 10. Foreclosure rates continue to escalate.

Distribution and and Uses of Funds:

The City of Lauderhill will utilize funds for individuals and families earning no greater tha 120 percent AMI and also to include 25 percent of the funds to assist individuals and families earning no greater than 50 percent AMI to acquire rehabilitate or redevelop and resale 40 or more housing units to stabilize the foreclosure crisis.

Definitions and Descriptions:**Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****Total Projected Budget from All Sources****This Report Period**

N/A

To Date

\$4,641,196.17

Total Budget

\$0.00

\$4,641,196.17

Total Obligated

\$0.00

\$4,617,228.76

Total Funds Drawdown

\$308,917.09

\$4,309,168.35

Program Funds Drawdown

\$308,620.08

\$3,929,283.17

Program Income Drawdown

\$297.01

\$379,885.18



Program Income Received	\$0.00	\$379,885.18
Total Funds Expended	\$43,961.35	\$4,340,183.34
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$643,993.20	\$0.00
Limit on Admin/Planning	\$429,328.80	\$441,977.35
Limit on State Admin	\$0.00	\$441,977.35

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$1,073,322.00	\$1,073,323.00

Overall Progress Narrative:

Neighborhood Stabilization Program (NSP) funds have been used to acquire and renovate housing units. Lauderhill Housing Authority (LHA) continues to carryout the rehabilitation and resale of the City's selected activities. During this quarter, the City was able to assist two (2) clients with down payment assistance and closing costs.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
LAU-1, Planning and Administration	\$0.00	\$441,977.35	\$429,328.00
LAU-2, Acquisition/Rehab/Resale	\$308,620.08	\$4,175,251.41	\$3,499,955.17
LAU-3, Demolition of Blighted Structures	\$0.00	\$0.00	\$0.00
LAU-4, Redevelopment	\$0.00	\$0.00	\$0.00



Activities

Grantee Activity Number: ADM-2
Activity Title: Administration

Activity Category:

Administration

Project Number:

LAU-1

Projected Start Date:

01/30/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning and Administration

Projected End Date:

08/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Lauderhill

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$441,977.35
Total Budget	\$0.00	\$441,977.35
Total Obligated	\$0.00	\$441,977.35
Total Funds Drawdown	\$0.00	\$441,977.35
Program Funds Drawdown	\$0.00	\$429,328.00
Program Income Drawdown	\$0.00	\$12,649.35
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$429,328.00
City of Lauderhill1	\$0.00	\$429,328.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Overall program administration of NSP activities

Location Description:

n/a

Activity Progress Narrative:

During this quarter, staff has continued to work with its selected professionals to carryout administrative functions that include file management and income certifying eligible clients for down payment assistance.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ARS-1
Activity Title:	Acquisition/Rehabilitation/Resale

Activity Category:

Acquisition - general

Project Number:

LAU-2

Projected Start Date:

01/30/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehab/Resale

Projected End Date:

08/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Lauderhill

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,951,928.41
Total Budget	\$0.00	\$1,951,928.41
Total Obligated	\$0.00	\$1,951,928.41
Total Funds Drawdown	\$0.00	\$1,951,928.41
Program Funds Drawdown	\$0.00	\$1,640,637.00
Program Income Drawdown	\$0.00	\$311,291.41
Program Income Received	\$0.00	\$343,904.02
Total Funds Expended	\$0.00	\$1,951,928.41
City of Lauderhill1	\$0.00	\$1,951,928.41
Match Contributed	\$0.00	\$0.00

Activity Description:

The NSP program will acquire, rehabilitate and resale single-family housing units. The Costs of the rehabilitation can include labor, materials, supplies permits, lead paint assessment, abatement and clearance, barrier removal, and energy efficient measures. Rehabilitation projects with one or more units in a multi-unit building will be limited to the particular unit(s) and will not involve rehabilitation of portions of the property that are held in common ownership. Housing units acquired with NSP funds will require rehabilitation in most cases. The City will provide NSP funds for housing rehabilitation to bring the units up to the City's minimum Housing Code.

Location Description:

The NSP targeted areas are prioritized by census tracts with tracts 603.2, 603.3 and 603.4 located in central Lauderhill having first priority. Other census tracts that may be considered based on response from the initial targeted priority 1 area will be: located in East Lauderhill and is prioritized as 2nd priority, South Lauderhill is 3rd priority and North Lauderhill is 4th in priority.

Activity Progress Narrative:

There was no activity to report during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	82/30



# of buildings (non-residential)	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	0/0
Total acquisition compensation to	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	68/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/30	2/30	100.00
# of Persons	0	0	0	0/0	55/0	55/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ARS-2
Activity Title:	Acquire/Rehab/Resale 25% Set-Aside

Activity Category:

Acquisition - general

Project Number:

LAU-2

Projected Start Date:

01/30/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehab/Resale

Projected End Date:

08/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Lauderhill

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$833,354.77
Total Budget	\$0.00	\$833,354.77
Total Obligated	\$0.00	\$833,354.77
Total Funds Drawdown	\$0.00	\$833,354.77
Program Funds Drawdown	\$0.00	\$833,354.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$5,410.30
Total Funds Expended	\$0.00	\$833,354.77
City of Lauderhill1	\$0.00	\$833,354.77
Match Contributed	\$0.00	\$0.00

Activity Description:

The NSP program will acquire, rehabilitate and resale single-family housing units for households whose income is less than 50 percent of the median income. The Costs of the rehabilitation can include labor, materials, supplies permits, lead paint assessment, abatement and clearance, barrier removal, and energy efficient measures. Rehabilitation projects with one or more units in a multi-unit building will be limited to the particular unit(s) and will not involve rehabilitation of portions of the property that are held in common ownership. Housing units acquired with NSP funds will require rehabilitation in most cases. The City will provide NSP funds for housing rehabilitation to bring the units up to the City's minimum Housing Code

Location Description:

The NSP targeted areas are prioritized by census tracts with tracts 603.2, 603.3 and 603.4 located in central Lauderhill having first priority. Other census tracts that may be considered based on response from the initial targeted priority 1 area will be: located in East Lauderhill and is prioritized as 2nd priority, South Lauderhill is 3rd priority and North Lauderhill is 4th in priority.

Activity Progress Narrative:

There was no activity to report during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	42/10



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	42/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	1/10	0/0	1/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: FIN-1
Activity Title: Financing Mechanisms/Downpayment Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

LAU-2

Projected Start Date:

07/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehab/Resale

Projected End Date:

08/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Lauderhill

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,150,000.00
Total Budget	\$0.00	\$1,150,000.00
Total Obligated	\$0.00	\$1,150,000.00
Total Funds Drawdown	\$242,100.00	\$842,489.27
Program Funds Drawdown	\$241,802.99	\$786,544.85
Program Income Drawdown	\$297.01	\$55,944.42
Program Income Received	\$0.00	\$25,570.86
Total Funds Expended	\$43,961.35	\$886,153.61
City of Lauderhill1	\$43,961.35	\$886,153.61
Match Contributed	\$0.00	\$0.00

Activity Description:

To provide downpayment and mortgage financing to moderate income individuals and families for homes located within the identified areas of greatest need.

Location Description:

Areas of greatest need located throughout the City of Lauderhill.

Activity Progress Narrative:

During this quarter, the City continues to be committed to increasing homeownership opportunities for its potential residents. Currently, there are two (2) individuals that were assisted through the FIN-1 activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	19	36/20
# of Singlefamily Units	19	36/20



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	2	0/0	30/20	30/20	100.00
# Owner Households	0	2	2	0/0	30/20	30/20	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1630 NW 55th Ave	Lauderhill		Florida	33313-5454	Match / Y
2844 NW 55th Ave Apt 1A	Lauderhill		Florida	33313-2531	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: FIN-2

Activity Title: Downpayment/Mortgage financing

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

LAU-2

Projected Start Date:

07/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehab/Resale

Projected End Date:

08/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Lauderhill

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$239,968.23
Total Budget	\$0.00	\$239,968.23
Total Obligated	\$0.00	\$239,968.23
Total Funds Drawdown	\$66,817.09	\$239,418.55
Program Funds Drawdown	\$66,817.09	\$239,418.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$5,000.00
Total Funds Expended	\$0.00	\$239,418.55
City of Lauderhill1	\$0.00	\$239,418.55
Match Contributed	\$0.00	\$0.00

Activity Description:

To provide downpayment assistance and mortgage financing to low income individuals and families in the identified areas of greatest need.

Location Description:

Areas of greatest need located throughout the City of Lauderhill.

Activity Progress Narrative:

There was no activity to be reported during this quarter. The City will transfer funds from FIN-1 to FIN-2 to help one additional low-income person obtain their dream of homeownership.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/10
# of Singlefamily Units	0	7/10



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	7/10	0/0	7/10	100.00
# Owner Households	0	0	0	7/10	0/0	7/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
