

**Grantee: Lauderhill, FL**

**Grant: B-08-MN-12-0014**

**April 1, 2013 thru June 30, 2013 Performance Report**

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**Grant Number:**

B-08-MN-12-0014

**Obligation Date:****Award Date:****Grantee Name:**

Lauderhill, FL

**Contract End Date:**

03/04/2013

**Review by HUD:**

Reviewed and Approved

**LOCCS Authorized Amount:**

\$4,293,288.00

**Grant Status:**

Active

**QPR Contact:**

Tameka Dorsett

**Estimated P/RL Funds:**

\$356,509.63

**Total Budget:**

\$4,649,797.63

## Disasters:

**Declaration Number**

NSP

## Narratives

**Areas of Greatest Need:**

The City of Lauderhill spans 12 census tracts and 11 of the tracts meet HUD's LMMI requirements for individuals and families incomes that do not exceed 120 percent of area median income. The average foreclosure rates of the tracts is at 14 percent and an average of subprime rates are 60 percent. Total Abandonment risk for all census tracts is 10. Foreclosure rates continue to escalate.

**Distribution and and Uses of Funds:**

The City of Lauderhill will utilize funds for individuals and families earning no greater than 120 percent AMI and also to include 25 percent of the funds to assist individuals and families earning no greater than 50 percent AMI to acquire rehabilitate or redevelop and resale 40 or more housing units to stabilize the foreclosure crisis.

**Definitions and Descriptions:****Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****Total Projected Budget from All Sources****This Report Period**

N/A

**To Date**

\$4,641,196.17

**Total Budget**

\$0.00

\$4,641,196.17

**Total Obligated**

(\$17,231.30)

\$4,599,997.46

**Total Funds Drawdown**

\$13,471.70

\$4,322,640.05

**Program Funds Drawdown**

\$13,471.70

\$3,942,754.87

**Program Income Drawdown**

\$0.00

\$379,885.18



<b>Program Income Received</b>	\$0.00	\$379,885.18
<b>Total Funds Expended</b>	(\$886.70)	\$4,339,296.64
<b>Match Contributed</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Overall Benefit Percentage (Projected)</b>		0.00%
<b>Overall Benefit Percentage (Actual)</b>		0.00%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$643,993.20	\$0.00
<b>Limit on Admin/Planning</b>	\$429,328.80	\$441,977.35
<b>Limit on State Admin</b>	\$0.00	\$441,977.35

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

<b>National Objective</b>	<b>Target</b>	<b>Actual</b>
<b>NSP Only - LH - 25% Set-Aside</b>	\$1,073,322.00	\$1,073,323.00

## Overall Progress Narrative:

NSP funds have been utilized to acquire and renovate housing units. Lauderhill Housing Authority (LHA) continues to carry out the rehabilitation and rehabilitation and resale of the City's selected activities. During this quarter, the City has assisted four (4) new homeowners through the NSP Program.

## Project Summary

<b>Project #, Project Title</b>	<b>This Report Period</b>	<b>To Date</b>	
	<b>Program Funds Drawdown</b>	<b>Project Funds Budgeted</b>	<b>Program Funds Drawdown</b>
LAU-1, Planning and Administration	\$0.00	\$441,977.35	\$429,328.00
LAU-2, Acquisition/Rehab/Resale	\$13,471.70	\$4,175,251.41	\$3,513,426.87
LAU-3, Demolition of Blighted Structures	\$0.00	\$0.00	\$0.00
LAU-4, Redevelopment	\$0.00	\$0.00	\$0.00



## Activities

**Grantee Activity Number:** ADM-2  
**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

LAU-1

**Projected Start Date:**

01/30/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning and Administration

**Projected End Date:**

08/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Lauderhill

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2013**

N/A

**To Date**

\$441,977.35

**Total Budget**

\$0.00

\$441,977.35

**Total Obligated**

\$0.00

\$441,977.35

**Total Funds Drawdown**

\$0.00

\$441,977.35

**Program Funds Drawdown**

\$0.00

\$429,328.00

**Program Income Drawdown**

\$0.00

\$12,649.35

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$429,328.00

City of Lauderhill1

\$0.00

\$429,328.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Overall program administration of NSP activities

**Location Description:**

n/a

**Activity Progress Narrative:**

Staff continues to work with its selected professionals to carry out administrative functions that include project management, construction renovations, and final inspection at various properties. During this quarter, there were no funds drawn on this activity.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>ARS-1</b>
<b>Activity Title:</b>	<b>Acquisition/Rehabilitation/Resale</b>

**Activity Category:**

Acquisition - general

**Project Number:**

LAU-2

**Projected Start Date:**

01/30/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehab/Resale

**Projected End Date:**

08/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Lauderhill

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,951,928.41
<b>Total Budget</b>	\$0.00	\$1,951,928.41
<b>Total Obligated</b>	\$0.00	\$1,951,928.41
<b>Total Funds Drawdown</b>	\$0.00	\$1,951,928.41
<b>Program Funds Drawdown</b>	\$0.00	\$1,640,637.00
<b>Program Income Drawdown</b>	\$0.00	\$311,291.41
<b>Program Income Received</b>	\$0.00	\$343,904.02
<b>Total Funds Expended</b>	\$0.00	\$1,951,928.41
City of Lauderhill1	\$0.00	\$1,951,928.41
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The NSP program will acquire, rehabilitate and resale single-family housing units. The Costs of the rehabilitation can include labor, materials, supplies permits, lead paint assessment, abatement and clearance, barrier removal, and energy efficient measures. Rehabilitation projects with one or more units in a multi-unit building will be limited to the particular unit(s) and will not involve rehabilitation of portions of the property that are held in common ownership. Housing units acquired with NSP funds will require rehabilitation in most cases. The City will provide NSP funds for housing rehabilitation to bring the units up to the City's minimum Housing Code.

**Location Description:**

The NSP targeted areas are prioritized by census tracts with tracts 603.2, 603.3 and 603.4 located in central Lauderhill having first priority. Other census tracts that may be considered based on response from the initial targeted priority 1 area will be: located in East Lauderhill and is prioritized as 2nd priority, South Lauderhill is 3rd priority and North Lauderhill is 4th in priority.

**Activity Progress Narrative:**

During this quarter, there were no funds drawn on this activity. However, the City used Acquisition/Rehab/Resale funds to acquire, rehabilitate, and resale single-family housing units within city boundaries. Our focus is to provide assistance to qualified NSP recipients through the down payment mechanism to expend the remaining funds. The City is continuously committed to providing quality housing to its new residences.

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



# of Properties	0	82/30
# of buildings (non-residential)	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	0/0
Total acquisition compensation to	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	68/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/30	2/30	100.00
# of Persons	0	0	0	0/0	55/0	55/0	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>ARS-2</b>
<b>Activity Title:</b>	<b>Acquire/Rehab/Resale 25% Set-Aside</b>

**Activity Category:**

Acquisition - general

**Project Number:**

LAU-2

**Projected Start Date:**

01/30/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehab/Resale

**Projected End Date:**

08/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Lauderhill

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$833,354.77
<b>Total Budget</b>	\$0.00	\$833,354.77
<b>Total Obligated</b>	\$0.00	\$833,354.77
<b>Total Funds Drawdown</b>	\$0.00	\$833,354.77
<b>Program Funds Drawdown</b>	\$0.00	\$833,354.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$5,410.30
<b>Total Funds Expended</b>	\$0.00	\$833,354.77
City of Lauderhill1	\$0.00	\$833,354.77
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The NSP program will acquire, rehabilitate and resale single-family housing units for households whose income is less than 50 percent of the median income. The Costs of the rehabilitation can include labor, materials, supplies permits, lead paint assessment, abatement and clearance, barrier removal, and energy efficient measures. Rehabilitation projects with one or more units in a multi-unit building will be limited to the particular unit(s) and will not involve rehabilitation of portions of the property that are held in common ownership. Housing units acquired with NSP funds will require rehabilitation in most cases. The City will provide NSP funds for housing rehabilitation to bring the units up to the City's minimum Housing Code

**Location Description:**

The NSP targeted areas are prioritized by census tracts with tracts 603.2, 603.3 and 603.4 located in central Lauderhill having first priority. Other census tracts that may be considered based on response from the initial targeted priority 1 area will be: located in East Lauderhill and is prioritized as 2nd priority, South Lauderhill is 3rd priority and North Lauderhill is 4th in priority.

**Activity Progress Narrative:**

During this quarter, there was no funds down on this activity. All funds have been expended to date in the amount of \$833,354.77. However, the City used this activity to acquire, rehabilitate, and resale single-family units to low income families living within city limits. Our focus also is to provide assistance to qualified NSP recipients through the 25% down payment mechanism to expend the remaining funds.

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



# of Properties	0	42/10
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	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	42/10

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/10	0/0	1/10	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>FIN-1</b>
<b>Activity Title:</b>	<b>Financing Mechanisms/Downpayment Assistance</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

LAU-2

**Projected Start Date:**

07/01/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehab/Resale

**Projected End Date:**

08/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Lauderhill

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,150,000.00
<b>Total Budget</b>	\$0.00	\$1,150,000.00
<b>Total Obligated</b>	(\$17,231.30)	\$1,132,768.70
<b>Total Funds Drawdown</b>	\$13,471.70	\$855,960.97
<b>Program Funds Drawdown</b>	\$13,471.70	\$800,016.55
<b>Program Income Drawdown</b>	\$0.00	\$55,944.42
<b>Program Income Received</b>	\$0.00	\$25,570.86
<b>Total Funds Expended</b>	(\$886.70)	\$885,266.91
City of Lauderhill1	(\$886.70)	\$885,266.91
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To provide downpayment and mortgage financing to moderate income individuals and families for homes located within the identified areas of greatest need.

**Location Description:**

Areas of greatest need located throughout the City of Lauderhill.

**Activity Progress Narrative:**

This quarter, there were four (4) new buyers that took part in the NSP program at the moderate level. Currently, the City has two (2) additional eligible clients awaiting Conflict of Interest status letters from HUD before they can begin the closing process. Through the help of NSP, the City was able to assist the four clients with purchase assistance, such as down payment and closing costs to help make their purchase more affordable. During this quarter, the city expended \$98,722.06 in assistance towards the four new homebuyers. This information was inputted at the time of the draw down. The negative number is to reflect the actual expenditures made by the City.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	19	55/20



### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	4	4	0/0	34/20	34/20	100.00
# Owner Households	0	4	4	0/0	34/20	34/20	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
2844 NW 55th Ave Apt 1A	Lauderhill		Florida	33313-2531	Match / Y
5701 NW 16th St	Lauderhill		Florida	33313-5449	Match / Y
7750 NW 47th St	Lauderhill		Florida	33351-5722	Match / Y
7910 NW 44th Ct	Lauderhill		Florida	33351-5606	Match / Y

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>FIN-2</b>
<b>Activity Title:</b>	<b>Downpayment/Mortgage financing</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

LAU-2

**Projected Start Date:**

07/01/2010

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehab/Resale

**Projected End Date:**

08/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Lauderhill

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$239,968.23
<b>Total Budget</b>	\$0.00	\$239,968.23
<b>Total Obligated</b>	\$0.00	\$239,968.23
<b>Total Funds Drawdown</b>	\$0.00	\$239,418.55
<b>Program Funds Drawdown</b>	\$0.00	\$239,418.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$5,000.00
<b>Total Funds Expended</b>	\$0.00	\$239,418.55
City of Lauderhill1	\$0.00	\$239,418.55
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To provide downpayment assistance and mortgage financing to low income individuals and families in the identified areas of greatest need.

**Location Description:**

Areas of greatest need located throughout the City of Lauderhill.

**Activity Progress Narrative:**

During this quarter, there is no activity to report.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	7/10
<b># of Singlefamily Units</b>	0	7/10



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	7/10	0/0	7/10	100.00
# Owner Households	0	0	0	7/10	0/0	7/10	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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