

**Grantee: Lauderhill, FL**

**Grant: B-08-MN-12-0014**

**October 1, 2011 thru December 31, 2011 Performance Report**

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**Grant Number:**

B-08-MN-12-0014

**Obligation Date:****Award Date:****Grantee Name:**

Lauderhill, FL

**Contract End Date:**

03/04/2013

**Review by HUD:**

Submitted - Await for Review

**Grant Amount:**

\$4,293,288.00

**Grant Status:**

Active

**QPR Contact:**

Kennie Hobbs Jr

**Estimated PI/RL Funds:**

\$356,509.63

**Total Budget:**

\$4,649,797.63

## Disasters:

**Declaration Number**

NSP

## Narratives

**Areas of Greatest Need:**

The City of Lauderhill spans 12 census tracts and 11 of the tracts meet HUD's LMMI requirements for individuals and families incomes that do not exceed 120 percent of area median income. The average foreclosure rates of the tracts is at 14 percent and an average of subprime rates are 60 percent. Total Abandonment risk for all census tracts is 10. Foreclosure rates continue to escalate.

**Distribution and and Uses of Funds:**

The City of Lauderhill will utilize funds for individuals and families earning no greater tha 120 percent AMI and also to include 25 percent of the funds to assist individuals and families earning no greater than 50 percent AMI to acquire rehabilitate or redevelop and resale 40 or more housing units to stabilize the foreclosure crisis.

**Definitions and Descriptions:****Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****Total Projected Budget from All Sources****This Report Period**

N/A

**To Date**

\$4,617,228.76

**Total Budget**

\$323,940.76

\$4,617,228.76

**Total Obligated**

\$323,940.76

\$4,617,228.76

**Total Funds Drawdown**

\$82,498.62

\$3,968,571.26

**Program Funds Drawdown**

\$82,498.62

\$3,620,663.09

**Program Income Drawdown**

\$0.00

\$347,908.17



<b>Program Income Received</b>	\$3,608.16	\$360,117.79
<b>Total Funds Expended</b>	\$0.00	\$3,644,630.50
<b>Match Contributed</b>	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Overall Benefit Percentage (Projected)</b>		0.00%
<b>Overall Benefit Percentage (Actual)</b>		0.00%
<b>Minimum Non-Federal Match</b>	\$0.00	\$0.00
<b>Limit on Public Services</b>	\$643,993.20	\$0.00
<b>Limit on Admin/Planning</b>	\$429,328.80	\$441,977.35
<b>Limit on State Admin</b>	\$0.00	\$441,977.35

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

<b>National Objective</b>	<b>Target</b>	<b>Actual</b>
<b>NSP Only - LH - 25% Set-Aside</b>	\$1,073,322.00	\$1,073,323.00

## Overall Progress Narrative:

During this quarter, there was no activity to report. Lauderdale Housing Authority continues to carry out the rehabilitation and resale portion of the City's selected activities. As a part of the marketing strategy for the City, LHA will continue hosting homeownership fairs to seek potential homeowners. Currently, there are 4 potential homeowners that are in the process of applying for NSP funding. The City will update the Definitions, Low-Income Targeting, Acquisition, Relocation, Public Comments, and expected numbers of housing and persons once the QPR has been submitted.

## Project Summary

<b>Project #, Project Title</b>	<b>This Report Period</b>	<b>To Date</b>	
	<b>Program Funds Drawdown</b>	<b>Project Funds Budgeted</b>	<b>Program Funds Drawdown</b>
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
LAU-1, Planning and Administration	\$82,498.62	\$441,977.35	\$429,328.00
LAU-2, Acquisition/Rehab/Resale	\$0.00	\$4,175,251.41	\$3,191,335.09
LAU-3, Demolition of Blighted Structures	\$0.00	\$0.00	\$0.00
LAU-4, Redevelopment	\$0.00	\$0.00	\$0.00



## Activities

<b>Grantee Activity Number:</b>	<b>ADM-2</b>
<b>Activity Title:</b>	<b>Administration</b>

**Activity Category:**

Administration

**Project Number:**

LAU-1

**Projected Start Date:**

01/30/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning and Administration

**Projected End Date:**

08/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Lauderhill

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2011**

N/A

**To Date**

\$441,977.35

**Total Budget**

\$12,649.35

\$441,977.35

**Total Obligated**

\$12,649.35

\$441,977.35

**Total Funds Drawdown**

\$82,498.62

\$441,977.35

**Program Funds Drawdown**

\$82,498.62

\$429,328.00

**Program Income Drawdown**

\$0.00

\$12,649.35

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$429,328.00

City of Lauderhill

\$0.00

\$429,328.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Overall program administration of NSP activities

**Location Description:**

n/a

**Activity Progress Narrative:**

Over the past three months, staff has continued to work with its selected professionals to carry out administrative functions that include project management, construction renovations, and final inspections at various properties.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** ARS-1

**Activity Title:** Acquisition/Rehabilitation/Resale

**Activity Category:**

Acquisition - general

**Project Number:**

LAU-2

**Projected Start Date:**

01/30/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehab/Resale

**Projected End Date:**

08/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Lauderhill

**Overall**

	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,951,928.41
<b>Total Budget</b>	\$311,291.41	\$1,951,928.41
<b>Total Obligated</b>	\$311,291.41	\$1,951,928.41
<b>Total Funds Drawdown</b>	\$0.00	\$1,951,928.41
<b>Program Funds Drawdown</b>	\$0.00	\$1,640,637.00
<b>Program Income Drawdown</b>	\$0.00	\$311,291.41
<b>Program Income Received</b>	\$0.00	\$324,136.63
<b>Total Funds Expended</b>	\$0.00	\$1,640,637.00
City of Lauderhill	\$0.00	\$1,640,637.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The NSP program will acquire, rehabilitate and resale single-family housing units. The Costs of the rehabilitation can include labor, materials, supplies permits, lead paint assessment, abatement and clearance, barrier removal, and energy efficient measures. Rehabilitation projects with one or more units in a multi-unit building will be limited to the particular unit(s) and will not involve rehabilitation of portions of the property that are held in common ownership. Housing units acquired with NSP funds will require rehabilitation in most cases. The City will provide NSP funds for housing rehabilitation to bring the units up to the City's minimum Housing Code.

**Location Description:**

The NSP targeted areas are prioritized by census tracts with tracts 603.2, 603.3 and 603.4 located in central Lauderhill having first priority. Other census tracts that may be considered based on response from the initial targeted priority 1 area will be: located in East Lauderhill and is prioritized as 2nd priority, South Lauderhill is 3rd priority and North Lauderhill is 4th in priority.

**Activity Progress Narrative:**

The City of Lauderhill is committed to providing quality affordable housing to moderate income families. As such, NSP funds in the amount of \$1,640,637.00 have been expended to date in the acquisition of 30 foreclosed and abandoned properties. This quarter, the City has collected \$19,767.39 in program income from mortgage payments received and will be reflected in the next QPR. All program income requirements have been adhered to. Program income is drawn down before any NSP funds have been drawn.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		82/30	
# of buildings (non-residential)	0		0/0	
# of Parcels acquired by	0		0/0	
# of Parcels acquired by admin	0		0/0	
# of Parcels acquired voluntarily	0		0/0	
Total acquisition compensation to	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		68/0	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/30	2/30	100.00
# of Persons	0	0	0	0/0	55/0	55/0	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>ARS-2</b>
<b>Activity Title:</b>	<b>Acquire/Rehab/Resale 25% Set-Aside</b>

**Activity Category:**

Acquisition - general

**Project Number:**

LAU-2

**Projected Start Date:**

01/30/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehab/Resale

**Projected End Date:**

08/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Lauderhill

<b>Overall</b>	<b>Oct 1 thru Dec 31, 2011</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$833,354.77
<b>Total Budget</b>	\$0.00	\$833,354.77
<b>Total Obligated</b>	\$0.00	\$833,354.77
<b>Total Funds Drawdown</b>	\$0.00	\$833,354.77
<b>Program Funds Drawdown</b>	\$0.00	\$833,354.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$3,608.16	\$5,410.30
<b>Total Funds Expended</b>	\$0.00	\$833,354.77
City of Lauderhill	\$0.00	\$833,354.77
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The NSP program will acquire, rehabilitate and resale single-family housing units for households whose income is less than 50 percent of the median income. The Costs of the rehabilitation can include labor, materials, supplies permits, lead paint assessment, abatement and clearance, barrier removal, and energy efficient measures. Rehabilitation projects with one or more units in a multi-unit building will be limited to the particular unit(s) and will not involve rehabilitation of portions of the property that are held in common ownership. Housing units acquired with NSP funds will require rehabilitation in most cases. The City will provide NSP funds for housing rehabilitation to bring the units up to the City's minimum Housing Code

**Location Description:**

The NSP targeted areas are prioritized by census tracts with tracts 603.2, 603.3 and 603.4 located in central Lauderhill having first priority. Other census tracts that may be considered based on response from the initial targeted priority 1 area will be: located in East Lauderhill and is prioritized as 2nd priority, South Lauderhill is 3rd priority and North Lauderhill is 4th in priority.

**Activity Progress Narrative:**

The City of Lauderhill has continued to be dedicated in its mission of providing affordable housing to low income families by ensuring that these families have equal access to quality housing. To date, the City has expended \$833,354.77. During this quarter, the City collected \$3,608.16 in program income from mortgage payments received.

**Accomplishments Performance Measures**

<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
<b>Total</b>	<b>Total</b>



# of Properties 0 42/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	42/10

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/10	0/0	1/10	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>FIN-1</b>
<b>Activity Title:</b>	<b>Financing Mechanisms/Downpayment Assistance</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

LAU-2

**Projected Start Date:**

07/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehab/Resale

**Projected End Date:**

08/30/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Lauderhill

Overall	Oct 1 thru Dec 31, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,150,000.00
<b>Total Budget</b>	\$0.00	\$1,150,000.00
<b>Total Obligated</b>	\$0.00	\$1,150,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$568,709.27
<b>Program Funds Drawdown</b>	\$0.00	\$544,741.86
<b>Program Income Drawdown</b>	\$0.00	\$23,967.41
<b>Program Income Received</b>	\$0.00	\$25,570.86
<b>Total Funds Expended</b>	\$0.00	\$568,709.27
City of Lauderhill	\$0.00	\$568,709.27
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To provide downpayment and mortgage financing to moderate income individuals and families for homes located within the identified areas of greatest need.

**Location Description:**

Areas of greatest need located throughout the City of Lauderhill.

**Activity Progress Narrative:**

The City continues to be committed to increasing homeownership opportunities for its residents. The NSP Program has provided funding for moderate income individuals to purchase foreclosed and abandoned homes in the areas of greatest need. The City has partnered with the Lauderhill Housing Authority and its approved realty firms to locate and qualify potential buyers to participate in this program. Currently, there are 2 individuals that have been qualified for NSP funds for down payment assistance and are waiting to close on their new homes. All program income requirements have been adhered to. Program income is drawn down before any NSP funds have been drawn.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	4/20



# of Singlefamily Units

0

4/20

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	19/20	19/20	100.00
# Owner Households	0	0	0	0/0	19/20	19/20	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>FIN-2</b>
<b>Activity Title:</b>	<b>Downpayment/Mortgage financing</b>

**Activity Category:**  
Homeownership Assistance to low- and moderate-income

**Activity Status:**  
Under Way

**Project Number:**  
LAU-2

**Project Title:**  
Acquisition/Rehab/Resale

**Projected Start Date:**  
07/01/2010

**Projected End Date:**  
08/30/2012

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
City of Lauderhill

Overall	Oct 1 thru Dec 31, 2011	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$239,968.23
<b>Total Budget</b>	\$0.00	\$239,968.23
<b>Total Obligated</b>	\$0.00	\$239,968.23
<b>Total Funds Drawdown</b>	\$0.00	\$172,601.46
<b>Program Funds Drawdown</b>	\$0.00	\$172,601.46
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$5,000.00
<b>Total Funds Expended</b>	\$0.00	\$172,601.46
City of Lauderhill	\$0.00	\$172,601.46
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To provide downpayment assistance and mortgage financing to low income individuals and families in the identified areas of greatest need.

**Location Description:**

Areas of greatest need located throughout the City of Lauderhill.

**Activity Progress Narrative:**

The NSP program provides a vehicle to increase the number of low income individuals that will qualify by assisting with mortgage down payments. As the City has shifted its focus from acquisition to rehabilitation and resale, the need to attract additional low income recipients is evident. In partnership with the City, the Lauderhill Housing Authority will continue to hold homeownership fairs to educate the public on the availability of grant funding and the benefits of homeownership. During this quarter, there were two (2) potential new homeowners that submitted applications for the down payment assistance program. They are waiting to close and become First Time Homebuyers. All program income requirements have been adhered to. Program income is drawn down before any NSP funds have been drawn.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	4/10

# of Singlefamily Units

0

4/10

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/10	0/0	4/10	100.00
# Owner Households	0	0	0	4/10	0/0	4/10	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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