

# Jan 1, 2010 thru Mar 31, 2010 Performance Report

**Grant Number:**  
B-08-MN-12-0014

**Obligation Date:**

**Grantee Name:**  
Lauderhill, FL

**Award Date:**

**Grant Amount:**  
\$4,293,288.00

**Contract End Date:**

**Grant Status:**  
Active

**Reviewed By HUD:**  
Original - In Progress

**QPR Contact:**  
Kennie Hobbs, Jr.

## Disasters:

### Declaration Number

NSP

## Plan Description:

## Recovery Needs:

### Overall

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	4,293,288
Total CDBG Program Funds Budgeted	N/A	4,293,288
Program Funds Drawdown	1,580,976.27	1,673,694.77
Obligated CDBG DR Funds	1,580,976.27	1,673,694.77
Expended CDBG DR Funds	1,307,497.13	2,321,184.4
Match Contributed	0	0
Program Income Received	0	0
Program Income Drawdown	0	0

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99	26.923
Minimum Non-Federal Match	0	0
Limit on Public Services	643,993.2	0
Limit on Admin/Planning	429,328.8	214,664.46
Limit on State Admin	0	0

## Progress Toward Activity Type Targets

Activity Type	Target	Actual
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## Progress Toward National Objective Targets

National Objective

Target

Actual

### Overall Progress Narrative:

The City continues to make significant progress with its selected activities during this reporting period. For example, we have obligated \$1,118,959.59, we have expended \$2,321,184.34 and we have drawn down \$1,673,694.77. In addition, staff has worked to establish relationships with local non-profits to provide housing counseling services and with the Lauderhill Housing Authority to carry out the rehabilitation and resale portion of our selected activities. As of the end of this reporting period the City has \$853,144.07 remaining to be obligated and/or expended. Based on recent adjustments made to the program workflow, we expect to have 100% of our funds obligated by the end of the next quarter.

### Project Summary

Project#, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	0	0	0
LAU-1, Planning and Administration	178,887	429,328	178,887
LAU-2, Acquisition/Rehab/Resale	1,402,089.27	3,863,960	1,494,807.77
LAU-3, Demolition of Blighted Structures	0	0	0
LAU-4, Redevelopment	0	0	0

### Project/Activity Index:

Project #	Project Title	Grantee Activity #	Activity Title
LAU-1	Planning and Administration	<a href="#">ADM-2</a>	<a href="#">Administration</a>
9999	Restricted Balance	<i>No activities in this project</i>	
LAU-3	Demolition of Blighted Structures	<a href="#">DEMO-3</a>	<a href="#">Demolition</a>
LAU-4	Redevelopment	<a href="#">ARS-3</a>	<a href="#">Redevelopment of Housing</a>
LAU-2	Acquisition/Rehab/Resale	<a href="#">ARS-1</a>	<a href="#">Acquisition/Rehabilitation/Resale</a>
		<a href="#">ARS-2</a>	<a href="#">Acquire/Rehab/Resale 25% Set-Aside</a>

## Activities

**Grantee Activity Number:**

ADM-2

**Activity Title:**

Administration

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

LAU-1

**Project Title:**

Planning and Administration

**Projected Start Date:**

01/30/2009

**Projected End Date:**

07/30/2010

**National Objective:**

N/A

**Responsible Organization:**

City of Lauderhill

	Jan 1 thru Mar 31, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	429,328
<b>Total CDBG Program Funds Budgeted</b>	N/A	429,328
<b>Program Funds Drawdown</b>	178,887	178,887
<b>Obligated CDBG DR Funds</b>	178,887	178,887
<b>Expended CDBG DR Funds</b>	107,332.26	214,664.46
<b>City of Lauderhill</b>	107332.26	214664.46
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
No Performance Measures Found						

**Activity Description:**

Overall program administration of NSP activities

**Location Description:**

n/a

**Activity Progress Narrative:**

The City continues to make significant progress with its purchase/rehabilitation/resale program. Over the past three months staff has worked with selected professionals to carry administrative functions that include the review of contracts, appraisals and property inspections. Also, staff has performed initial environmental assessments.

**Activity Location:**

Address	City	State	Zip
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
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No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

**Grantee Activity Number:**

ARS-1

**Activity Title:**

Acquisition/Rehabilitation/Resale

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

LAU-2

**Project Title:**

Acquisition/Rehab/Resale

**Projected Start Date:**

01/30/2009

**Projected End Date:**

08/30/2012

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Lauderhill

	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	2,790,638
<b>Total CDBG Program Funds Budgeted</b>	N/A	2,790,638
<b>Program Funds Drawdown</b>	1,402,089.27	1,494,807.77
<b>Obligated CDBG DR Funds</b>	1,402,089.27	1,494,807.77
<b>Expended CDBG DR Funds</b>	452,040.81	1,358,395.88
<b>City of Lauderhill</b>	452040.81	1358395.88
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Properties</b>	0	0	14	0/0	0/0	26/30
<b># of housing units</b>	0	0	14	0/0	0/0	14/0
<b># of buildings (non-residential)</b>	0	0	0	0/0	0/0	0/0
<b># of Households benefitting</b>	0	5	5	0/0	8/30	8/30
<b># of Persons benefitting</b>	0	14	14	0/0	20/0	20/0
<b># of Permanent Jobs Created</b>	0	0	0	0/0	0/0	0/0
<b># of Parcels acquired by condemnation</b>	0	0	0	0/0	0/0	0/0
<b># of Parcels acquired by admin settlement</b>	0	0	0	0/0	0/0	0/0
<b># of Parcels acquired voluntarily</b>	0	0	0	0/0	0/0	0/0
<b>Total acquisition compensation to owners</b>	0	0	0	0/0	0/0	0/0

## Activity Description:

The NSP program will acquire, rehabilitate and resale single-family housing units. The Costs of the rehabilitation can include labor, materials, supplies permits, lead paint assessment, abatement and clearance, barrier removal, and energy efficient measures. Rehabilitation projects with one or more units in a multi-unit building will be limited to the particular unit(s) and will not involve rehabilitation of portions of the property that are held in common ownership. Housing units acquired with NSP funds will require rehabilitation in most cases. The City will provide NSP funds for housing rehabilitation to bring the units up to the City's minimum Housing Code.

## Location Description:

The NSP targeted areas are prioritized by census tracts with tracts 603.2, 603.3 and 603.4 located in central Lauderhill having first priority. Other census tracts that may be considered based on response from the initial targeted priority 1 area will be: located in East Lauderhill and is prioritized as 2nd priority, South Lauderhill is 3rd priority and North Lauderhill is 4th in priority.

## Activity Progress Narrative:

The primary focus of this activity is to acquire foreclosed and/or abandoned properties for rehabilitation and resale. Staff has partnered with local realtors to identify foreclosed and abandoned properties that may qualify for the NSP program. To date, we have identified 32 properties, have executed contracts on 21 properties and have closed and transferred title on 14 properties. The identified properties are located throughout the City; however, the majority of the selected properties are concentrated within the established area of most need. As we move toward the completion of phase one of the acquisition program, acquired properties will be transferred to our local housing authority for rehabilitation and resale. In addition, the City has contacted local HUD approved Housing counseling agencies to establish a relationship to income qualify and counsel selected participants. In the coming weeks, staff will work with selected project managers and area experts to establish an extensive scope of work to ensure compliance with all Federal Regulations and to promote green initiatives.

## Activity Location:

Address	City	State	Zip
7460 NW 39 Street	Lauderhill	NA	33319
7379 NW 34 Street	Lauderhill	NA	33319
3330 Spanish Moss Terrace, #107	Lauderhill	NA	33319
4820 NW 19 Street	Lauderhill	NA	33313
7512 NW 33 Street	Lauderhill	NA	33319
7420 NW 35 Street	Lauderhill	NA	33319
4400 NW 77 Terrace	Lauderhill	NA	33351
3412 Springbluff Place#43	Lauderhill	NA	33319
4261 NW 74 Avenue	Lauerhill	NA	33319
5720 NW 19 Street	Lauderhill	NA	33313
7408 NW 47 Place	Lauderhill	NA	33319
7498 NW 48 Street	Lauderhill	NA	33319
2080 NW 47 Terrace	Lauderhill	NA	33313
8420 NW 44 Court	Lauderhill	NA	33351

## Other Funding Sources Budgeted - Detail

Match Sources	Amount
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No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

**Grantee Activity Number:**

ARS-2

**Activity Title:**

Acquire/Rehab/Resale 25% Set-Aside

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

LAU-2

**Project Title:**

Acquisition/Rehab/Resale

**Projected Start Date:**

01/30/2009

**Projected End Date:**

08/30/2012

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Lauderhill

	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	1,073,322
<b>Total CDBG Program Funds Budgeted</b>	N/A	1,073,322
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	0
<b>Expended CDBG DR Funds</b>	748,124.06	748,124.06
<b>City of Lauderhill</b>	748124.06	748124.06
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Properties</b>	0	0	18	0/0	0/0	18/10
<b># of housing units</b>	0	0	18	0/0	0/0	18/10
<b># of Households benefitting</b>	0	0	0	0/10	0/0	0/10

**Activity Description:**

The NSP program will acquire, rehabilitate and resale single-family housing units for households whose income is less than 50 percent of the median income. The Costs of the rehabilitation can include labor, materials, supplies permits, lead paint assessment, abatement and clearance, barrier removal, and energy efficient measures. Rehabilitation projects with one or more units in a multi-unit building will be limited to the particular unit(s) and will not involve rehabilitation of portions of the property that are held in common ownership. Housing units acquired with NSP funds will require rehabilitation in most cases. The City will provide NSP funds for housing rehabilitation to bring the units up to the City's minimum Housing Code

## Location Description:

The NSP targeted areas are prioritized by census tracts with tracts 603.2, 603.3 and 603.4 located in central Lauderhill having first priority. Other census tracts that may be considered based on response from the initial targeted priority 1 area will be: located in East Lauderhill and is prioritized as 2nd priority, South Lauderhill is 3rd priority and North Lauderhill is 4th in priority.

## Activity Progress Narrative:

The goal of the City is to provide decent housing to low-moderate income families. More specifically, we have set aside \$1,073,322 of our total NSP allocation to meet the prescribed goal. To date, we have identified 45 properties that meet the City's criteria for this strategy, of which we have entered into purchase contracts for 26 properties and have closed and taken title of 18 properties. As we move from our purchase phase to our rehabilitation phase, the acquired properties will be transferred to the Lauderhill Housing Authority for rehabilitation and ultimately resale. Staff has started the qualification process for potential buyers and are in the contract negotiation phase with board approved contractos. As we move into the next quater, we anticipate obligating the balance of our funds for this strategy.

## Activity Location:

Address	City	State	Zip
5406 NW 25 Street	Lauderhill	NA	33313
2860 NW 55 Avenue, #2B	Lauderhill	NA	33313
516 NW 18 Place	Lauderhill	NA	33313
5232 NW 18 Street, #4R	Lauderhill	NA	33313
6201 N Fallls Circle Drive, #212-1	Lauderhill	NA	33319
1816 NW 55 Avenue	Lauderhill	NA	33313
3551 Inverrary Drive, F-401	Lauderhill	NA	33313
5701 NW 16 Street	Lauderhill	NA	33313
5213 NW 23 Street, #166	Lauderhill	NA	33313
4947 NW 82 Avenue, # 205	Lauderhill	NA	33313
3300 Spanish Moss Terrace, #103-2	Lauderhill	NA	33313
4161 Inverrary Drive, Unit 507	Lauderhill	NA	33319
2822 NW 55 Avenue #233-C	Lauderhill	NA	33313
3774 Inverrary Blvd, #108	Lauderhill	NA	33319
5661 Blueberry Ct, #160	Lauderhill	NA	33313
3360 Spanish Moss Terrace, # 302	Lauderhill	NA	33319
4310 NW 12 Court, # 211	Lauderhill	NA	33313
1630 NW 55 Avenue	Lauderhill	NA	33313

## Other Funding Sources Budgeted - Detail

### Match Sources

Amount

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

**Grantee Activity Number:**

ARS-3

**Activity Title:**

Redevelopment of Housing

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Cancelled

**Project Number:**

LAU-4

**Project Title:**

Redevelopment

**Projected Start Date:**

01/30/2009

**Projected End Date:**

07/30/2010

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Lauderhill

	Jan 1 thru Mar 31, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	0
<b>Total CDBG Program Funds Budgeted</b>	N/A	0
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	0
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of housing units</b>	0	0	0	0/0	0/0	0/0
<b># of Households benefitting</b>	0	0	0	0/0	0/0	0/0

**Activity Description:****Location Description:**

The NSP targeted areas are prioritized by census tracts with tracts 603.2, 603.3 and 603.4 located in central Lauderhill having first priority. Other census tracts that may be considered based on response from the initial targeted priority 1 area will be: located in East Lauderhill and is prioritized as 2nd priority, South Lauderhill is 3rd priority and North Lauderhill is 4th in priority.

**Activity Progress Narrative:**

During the past three months staff has worked to identify parcels that would qualify for development of affordable housing units. Even though we have identified three parcels owned by the Lauderhill Community Redevelopment Agency that would qualify, the City Commission has made the purchase/rehabilitation/resale program a priority. As a result, funds for this activity will be reprogrammed to the purchase/rehabilitation/resale activity.

**Activity Location:**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

<b>Match Sources</b>	<b>Amount</b>
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No Other Match Funding Sources Found

<b>Other Funding Sources</b>	<b>Amount</b>
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No Other Funding Sources Found

**Grantee Activity Number:**  
DEMO-3

**Activity Title:**  
Demolition

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Cancelled

**Project Number:**  
LAU-3

**Project Title:**  
Demolition of Blighted Structures

**Projected Start Date:**  
01/30/2009

**Projected End Date:**  
07/30/2010

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
City of Lauderhill

	Jan 1 thru Mar 31, 2010	To Date
<b>Total Projected Budget from All Sources</b>	N/A	0
<b>Total CDBG Program Funds Budgeted</b>	N/A	0
<b>Program Funds Drawdown</b>	0	0
<b>Obligated CDBG DR Funds</b>	0	0
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0
<b>Program Income Drawdown</b>	0	0

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

**Activity Description:****Location Description:**

The NSP allocation will initially focus on targeted areas within Central Lauderhill by census tracts 603.2, 603.3 and 603.4 designated as first priority. Additional areas of East Lauderhill as second priority, South Lauderhill as third priority and North Lauderhill as fourth priority may be considered based on response in the initial targeted priority one area.

**Activity Progress Narrative:****Activity Location:**

Address	City	State	Zip
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
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No Other Match Funding Sources Found

Other Funding Sources	Amount
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No Other Funding Sources Found