



Fourth Program Year Action Plan

The CPMP Annual Action Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 4 Action Plan Executive Summary:

The City of Lauderhill was established on June 30, 1959 by a builder/developer named Herbert Sadkin. When the first houses were built in Lauderhill, many people were apprehensive about moving into so-called “dairy farm country”. A transformation took place in 1966 with the opening of the Lauderhill Mall, which was the first enclosed air-conditioned mall to open in the southeastern United States. The land where the mall is located used to be a place to trap alligators and other animals.

The transformation continued into the 70’s as a tremendous influx of multi-family structures, single-family homes, rental apartments and condominiums were developed. Lauderhill has grown from a City of approximately 100 residents during incorporation in 1959 into a thriving City of over 71,000 residents (according to Broward –by-the-Numbers report dated March 2007) spread out over 8.6 square miles. The median age of Lauderhill residents is 35.5 years and 56.3% of the population is between the ages of 18 and 64. Lauderhill’s growth trend has redefined our community’s identity. The City has been transformed from a retirement community to a younger more diverse bedroom community with a steady stream of immigrants from the Caribbean. The transformation has resulted in a community with many more children and an increase in small family businesses, which define the current character of the City. This diversity has changed the service needs that were once geared to the elderly and middle class. The original demographics mirrored that of South Florida in general, families and retirees fleeing the cold of the northeast for suburban-style homes and condominiums. The central and eastern parts of the City have become the relocation point for the majority of immigrants arriving from the Caribbean. This diversity manifests itself in the range of local businesses focused on Caribbean products and services as well as the

success of recreational activities such as the city's cricket tournament and the annual Unite-A-Fest and Trinidad/Tobago Independence Day Celebrations which draw up to 40,000 spectators each year.

Lauderhill, now in its fourth decade of progress is attempting to meet the challenges of the futures, by developing a new perspective on growth management, economic residential and commercial development. The City of Lauderhill Created a Community Redevelopment Agency (CRA) who has been assigned the task of developing an aggressive community redevelopment plan for the State Road 7 Corridor. In addition to the redevelopment plan the City is using a bond titled "Great Neighborhood Bond" to significantly update our infrastructure, beautify our City and provide better service and recreational opportunities for the community. The following improvements will take place under the bond:

In this section just mention items that have been completed or are outstanding from this list or a new list

- Repaving of NW 47th Ave. and NW 49th Ave.
- Rebuilding and re-sodding of Lauderhill Middle School fields.
- State Road 7 landscaping, sidewalks, walkways, pedestrian lighting, and intersection improvements.
- 19th Street (from 52nd Ave. to 55th Ave.): Greenway with roadway and intersection improvements, landscaping, walkways, sidewalks, and pedestrian lighting.
- Privacy Walls: Inverrary Boulevard from NW 70th Ave. to University Drive and Pine Island Road from NW 44th Street to NW 50 Street, sections of Inverrary Boulevard West from Oakland Park Blvd. to NW 44 Street and sections of NW 44 Street to Inverrary Boulevard.
- Old City Hall (47th Ave. and 11th Street): Development
- Mayor Ilene S. Lieberman Waterfront Garden Park.
- New City park on Inverrary Blvd. with exercise court, nature trail, picnic shelters and playground.
- Veterans Park: Decorative fence, building improvements, turf renovations and batting cage.
- Land Acquisitions.
- Arts & Cultural Center at Regional Park.
- Central Lauderhill Community Center.
- Sadkin Senior Center renovations and upgrades.
- Sports Park pavilions and locker rooms.
- City Hall Park: New pool, aquatic center with wet spray deck and recreation center.
- Fire Station 73 remodel and addition.
- Fire Station 57 training tower.
- Oakland Park Boulevard median improvements.
- Expansion of Recreation Center at St. George Community Park

The aforementioned activities along with funding from the Community Development Block Grant Program (CDBG), State Housing Initiative Partnership Program (SHIP) and the HOME Investment Partnership Program (HOME) have

assisted the City of Lauderhill in achieving its priority housing and community development goals.

Goal

The City of Lauderhill’s overall goal is to improve the quality of life for Lauderhill residents, particularly those of low and moderate income households and to address and prevent any physical or economic blight through rehabilitation and or construction of housing, infrastructure, community facilities and through economic development initiatives.

Priorities

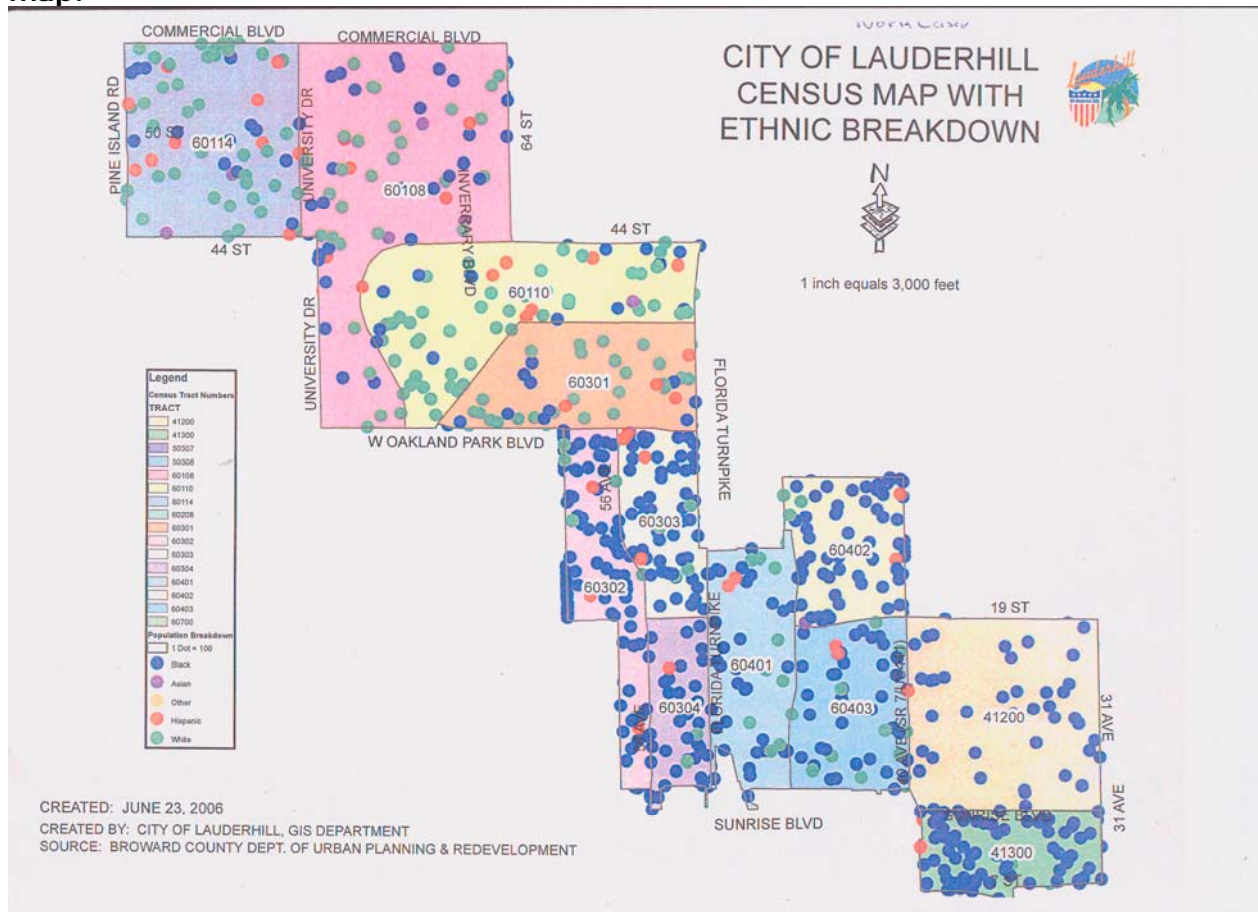
The City’s priorities will focus on housing, economic development, public service and improvement of public facilities.

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.
4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year 4 Action Plan General Questions response:

The City of Lauderdale minority concentration is displayed in the following map:



Funds will be allocated according to the identified needs of the population that are eligible for CDBG funding.

During the next year, actions taken that will meet underserved needs include the use of CDBG dollars to fund the following activities: Public Facilities, Public Services and Property Acquisition.

With federal and state funding the City expects to achieve our housing and community development goals for its low and moderate income households. The City has developed programs for minor home repair, emergency hurricane assistance for elderly and handicap, emergency rehabilitation assistance for elderly and handicap and rental assistance for families seeking to become homeowners. The FY 2009 Program year includes Community Development Block Grant (CDBG) funds, Community Development Block Grant Supplemental Disaster Funds, HOME Investment Partnership (HOME) funds allocated to the City through its participation in the Broward County HOME Consortium. Non federal resources include funding from the State of Florida, State Housing Initiatives Partnership (SHIP) Program. SHIP funds are allocated to housing in accordance with the adopted Local Housing Assistance Plan (LHAP) adopted by the City Commission.

The following resources are anticipated to be available to the City in FY 2009 to undertake Community Development activities:

Federal- Community Development Block Grant,	\$ 937,295
Federal- Emergency Disaster Relief Community Development Block Grant,	\$1,353,774
HOME Investment Partnership Program-	\$ 271,714
State- State Housing Initiatives Partnership Program-	\$ 678,357

Proposed Fiscal Year 2009 Annual Action Plan

Program Administration \$187,459

This activity is to provide grant administration capacity within the Office of Business and Neighborhood Enrichment necessary for the management, coordination and monitoring of CDBG funded activities; to assure compliance with Program regulations; to provide financial management; to prepare required reports in a timely manner; and to ensure compliance with environmental regulations, labor standards citizen participation requirements, and fair housing requirements.

This activity is eligible pursuant to 24 CFR 570.206.

Proposed Outcome- Availability/Accessibility

Performance Measure- 70% low/mod income program beneficiaries.

TOTAL \$187,459

Public Service

Parks and Leisure Services \$ 40,000

This activity will provide funding for low and moderate income youths participating in the following athletic programs in the City of Lauderhill: football, baseball, soccer, basketball and track.

Objective Category- Suitable Living Environment

Proposed Outcome- Sustainability

Performance Measure- Services to 300 children

Windermere Youth Community Activities \$ 85,594

This activity will provide funding for low and moderate income youths to participate in a youth camp program at the Windermere Community Center.

Objective Category- Suitable Living Environment

Proposed Outcome- Sustainability

Performance Measure- Services to 60 children

Fire Mentorship Program

\$15,000

This activity will provide funds for several low and moderate income residents to attend the fire academy to become certified emergency medical technicians and fire fighters. Successful completion of the certification programs will provide the participants with an opportunity to become full time employees with the Lauderhill Fire Department.

Objective Category- Suitable Living Environment

Proposed Outcome- Job Creation

These activities are eligible pursuant to 24 CFR 570.201 (e). It meets a National Objective of benefiting low and moderate-income persons on an area basis.

TOTAL \$140,594

Property Acquisition/Rehabilitation

\$609,242

This activity will enable the City of Lauderhill to purchase property and or rehabilitate property purchased by the City to create affordable homeownership opportunities for very low and low income families.

Objective Category- Decent Housing

Proposed Outcome- Availability/Accessibility, Affordability

These activities are eligible pursuant to 24 CFR 570.201., it meets a National Objective of benefiting low and moderate income persons.

TOTAL

\$609,242

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 4 Action Plan Managing the Process response:

The City of Lauderhill's Office of Business and Neighborhood Enrichment under the auspices of the Finance Department will serve as the lead department responsible for implementing the 2009 Action Plan. Development of the 2009 Action Plan was influenced by a series of 2 budget workshops held throughout the City. The first of two public workshops was held on April 16, 2008. The second meeting was held on April 16, 2008.

Citizen Participation

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 4 Action Plan Citizen Participation response:

The City of Lauderhill has a Citizen Participation Plan (CPP) from prior plan submissions. The CPP sets forth the City's policies and procedures for:

- 1. Giving citizens timely notice and access to local meetings and information relating to the City's proposed use of federal funds.**
- 2. Providing technical assistance.**
- 3. Conducting public hearing meetings.**
- 4. Addressing the needs of non-English speaking residents.**
- 5. Responding to citizen complaints and grievances.**
- 6. Encouraging citizen participation among the City's low and moderate-income persons and households.**

Citizens were encouraged to participate in the planning process through the public hearing held prior to the adoption of the plan and the series of 2 community budget planning workshops held to generate input from the community.

Provisions for non-English speaking persons and persons with disabilities were also made available for those persons who requested it.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 4 Action Plan Institutional Structure response:

The Office of Business and Neighborhood Enrichment under the guidance of the Finance Department will serve as the lead department responsible for implementing the City of Lauderhill's FY 2009 Action Plan.

Monitoring

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1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 4 Action Plan Monitoring response:

The City of Lauderhill will monitor activities under its federal grant program and initiate monitoring plans for new programs as they are developed to meet the specific requirements of those programs. Key elements of the monitoring plan are:

- 1. Select contractor and negotiate a project or activity specific agreement which identifies and quantifies the activities to be implemented and includes a budget showing the specific expenditures authorized.**
- 2. Require monthly status reports and establish an onsite monitoring schedule based on the nature and complexity of the activity involved.**
- 3. Provide technical assistance and training when contractors request or require it.**
- 4. Review request for payment or reimbursement to assure that proper documentation is provided and that expenditures are for eligible activities under applicable rules and regulations and authorized under contractual agreement.**
- 5. Assure contractors meet federal single audit requirements and review audits to assure that concerns and findings are addressed.**
- 6. Assure compliance with other program requirements, such as labor standards and fair housing laws through in-depth monitoring and program review.**

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Program Year 4 Action Plan Lead-based Paint response:

Federal regulations requires homes built prior to January 1, 1978 (the day lead paint in housing construction was banned) to be tested for lead. The City will continue to evaluate lead-based paint hazards in our community. As part of its residential rehabilitation and purchase assistance programs, the City will continue to test homes built prior to 1978 and carry out proper lead abatement procedures should lead be found. The City will also contact the Broward County Public Health Department annually to determine whether any residents have been diagnosed with high levels of lead and where the housing units are located. Lead testing and abatement are funded through the CDBG and HOME programs.

HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 4 Action Plan Specific Objectives response:

The City of Lauderhill housing strategy focuses on assisting the very low, low and moderate income owner and renter occupied households with housing affordability problems and physical defects through its CDBG, SHIP and HOME programs. Owner occupied projects will consist of residential rehabilitation and homeownership purchase assistance. Very low and low income renters will be eligible to participate in a renter's assistance program with a goal of becoming first time homebuyers.

The City has responded to the need for additional grant assistance by amending its Local Housing Assistance Plan (LHAP) for fiscal years 2007-2008, 2008-2009, 2009-2010 to provide additional assistance and increase homeownership opportunities for low and moderate income first time homebuyers.

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.

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2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 4 Action Plan Public Housing Strategy response:

The City of Lauderhill Housing Authority (LHA) was recently awarded a PHA number by the Department of Housing and Urban Development. The Office of Business and Neighborhood Enrichment (BANE) plans on working closely with the LHA to identify the large number of Section 8 households located in Lauderhill. Once the households are identified we will work with as many families as possible to transfer them from renters to homeowners through financial assistance from CDBG, HOME and SHIP programs.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 4 Action Plan Barriers to Affordable Housing response:

The City of Lauderhill has implemented the following to remove barriers to affordable housing:

- **The processing of approvals of development orders or permits, as defined in s. 163.3164 (7) and (8), for affordable housing projects is expedited to a greater degree than other projects.**
- **The modification of impact-fee requirements, including reduction or waiver of fees and alternative methods of fee payment for affordable housing.**
- **The allowance of increased density levels for affordable housing.**
- **The reservation of infrastructure capacity for housing for very-low-income persons and low-income persons.**
- **The allowance of affordable accessory residential units in residential zoning districts.**
- **The reduction of parking and setback requirements for affordable housing.**
- **The allowance of zero-lot-line configurations for affordable housing.**
- **The modification of street requirements for affordable housing.**
- **The establishment of a process by which the City government considers, before adoption, policies, ordinances, regulations or plan provisions that increase the cost of housing.**
- **The preparation of a printed inventory of locally owned public lands suitable for affordable housing.**

This entire process will be expedited by the Building Department. Any affordable housing project introduced to the City is reviewed by the Planning and Zoning Department who relays the information to the City Manager to begin the process of expedited permitting. The City

Manager is fully involved in the process to ensure the permitting process is expedited.

HOME/ American Dream Down payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
 - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
 - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
 - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
 - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.
4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
 - a. Describe the planned use of the ADDI funds.
 - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
 - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year 4 Action Plan HOME/ADDI response:

The City of Lauderhill is a member of the Broward County HOME Consortium and therefore does not receive ADDI funds from HUD. HOME funds received from Broward County's HOME Consortium are used to fund the City's Minor Home Repair and First Time Homebuyers Programs which assist very low and low income residents.

HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.
2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 4 Action Plan Special Needs response:

The City of Lauderhill is a participating member of the Broward County Continuum of Care (CoC) Program which supports countywide homeless needs to:

- 1. Maintain affordable, transitional and supportive housing.**
- 2. Improve data collection.**
- 3. Increase income of homeless persons.**
- 4. Prevent homelessness through effective discharge planning.**

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5. **Expand supportive services.**
 6. **Expand network of social service providers and volunteers.**
 7. **Expand public/private partnerships.**

The City of Lauderhill will continue to take an active role in the discussions and initiatives set forth by the Broward County Continuum of Care to address the needs of its homeless population.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 4 Action Plan ESG response:

The City of Lauderhill does not receive ESG funds.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 4 Action Plan Community Development response:

Economic development is a priority need within the City. The City of Lauderhill Community Redevelopment Agency has taken the lead role in revitalizing the State Road 7 Corridor and Central Lauderhill. Listed below are several of the Community redevelopment projects undertaken by the CRA.



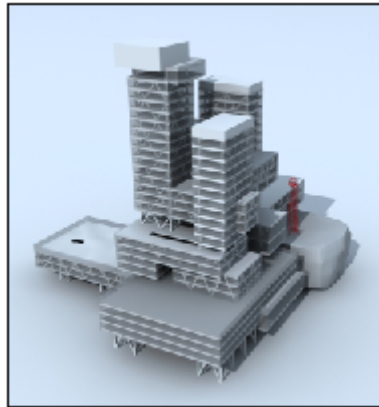
The new Broward County Regional Park will be home to the first multi-purpose stadium in North America capable of hosting international Cricket Matches and Australian Rules Football tournaments, as well as other major sports and entertainment events. It will have 5,000 permanent seats and 15,000 field seats.



Carishoca, a themed retail, entertainment, and office project, will be adjacent to the regional park. The office portion will become the home to a permanent world trade exhibit and various consulates from the Caribbean and Africa. The retail and entertainment area will feature the first American outposts of many prominent Caribbean retailers, restaurants, and nightclubs and will be designed to reflect both Caribbean architecture and its various European influences.

The Dr. Bobby Jones Gospel Complex for Education, Heritage and Preservation will bring together the rich history of Gospel Music in one central location. Gospel Music is ingrained in American culture, yet, unlike several other genres of music that have facilities dedicated to preserving their archives, Gospel Music does not have a home in which to house its artifacts, memorabilia, historical documents and recordings. Such a center will become a major source of research and a repository of information on Gospel Music from around the world. The Gospel Complex will preserve the evolving history and traditions of gospel music. The complex's mission is to promote, preserve, and perpetuate the evolving history of Gospel music through education and economic empowerment; to coordinate and unite the efforts of all Gospel organizations and

associations representing this rich genre to ensure accurate representation of the Gospel music industry.



All Americas Cultural Mall – Based on similar successful projects in Europe, this modernistic building will be both an artwork in itself and an incubator and showcase for art and culture in Broward County. It will feature artists’ workspaces, residences, and galleries, a performing arts center, and permanent exhibitions. It will also include extensive landscaping and outdoor gardens that will function as outdoor art works.



The existing Lauderhill Mall is working through the plan approval process to become Lauderhill City Center, a true downtown with 2,000 residential units, major retailers, and office space. In addition, the entrance will be transformed into an arts and entertainment walkable street with the ambiance of Los Olas Boulevard.



The Lauderhill CRA purchases Mission Lake Plaza, located on the SE corner of NW 19 St and NW 55 Ave, on February 22, 2207. The CRA is making several improvements to improve the safety and security of the shopping center. These improvements include:

- **Removal of pay phones in the front parking lot**
- **Installation of a security fence around rear and sides of buildings**
- **Closing entrance on NW 55th Avenue**
- **Installation of security cameras**
- **Location of Police substation on site**



The CRA recently purchased two four-unit townhouse buildings near Mission Lake shopping plaza. The CRA and Lauderhill Housing Authority will manage the buildings as rentals while they undergo renovations. The CRA will then offer the units for sale to further the goal of increasing home ownership in Central.

The aforementioned activities promote the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 4 Action Plan Antipoverty Strategy response:

The City of Lauderhill economic development/antipoverty strategy is to foster growth and job creation for the City's low and moderate income households. Our goal is to increase job training, employment readiness skills and educational opportunities for low and moderate income households and match employment openings with the local workforce. One of the ways this is being accomplished is through the collaboration the City has established with the Lauderhill Chamber of Commerce.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 4 Action Plan Specific Objectives response:

Some special needs services are currently being addressed through City sponsored programs. Seniors are assisted through the City's social service programs and activities that take place at the Sadkin Community Center. Funds are also set aside through the CDBG program to address emergency rehabilitation repairs for the elderly and disabled.

Special needs that are not specifically addressed by the City such as housing for persons with AIDS, foster care programs, mental health disorders and substance abuse are addressed through the County through a network of social service providers.

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing

activities to be done during the next year.

2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 4 Action Plan HOPWA response:

The City does not receive HOPWA funds.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 4 Specific HOPWA Objectives response:

Not Applicable

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.